



America's Second Harvest of Coastal Georgia



ANNUAL REPORT | FISCAL YEAR 2016

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2016

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PARTNERSHIPS...

MAKE OUR MISSION POSSIBLE

OUR MISSION - UTILIZING FOOD AND EDUCATION TO IMPROVE LIVES AND CREATE A HUNGER-FREE COMMUNITY.

America's Second Harvest of Coastal Georgia has many partners – generous, thoughtful, creative food and financial donors who make our organization possible; and dedicated, talented volunteers who put their hearts and souls into our mission, allowing us to work more efficiently and effectively. Partner agencies throughout Coastal Georgia provide meals, groceries, and hope to our neighbors in need through their soup kitchens, food pantries, shelters, summer feeding, and other programs. Sponsors, supporters, and participants of our events help augment our donations through fundraising to ensure the stability of our programs.

We know our community truly believes the fight against local hunger is one that can be won. While our great nation has been facing economic hardships, support for our food bank has remained constant and the need for our services has steadily increased. People of Coastal Georgia are compassionate in crisis, giving when times are tough; they are willing to make a difference in the lives of those who need our help the most.

While partnership leads to possibilities, collaboration is the cornerstone of an effective and efficient food bank. Food and financial donations allow the food bank to provide five balanced meals for each dollar that is donated. This year, volunteers and partner agencies enabled us to distribute more than 13.3 million pounds of food, the equivalent of 10.5 million meals to ease the pain of hunger in Coastal Georgia.

Thanks to our partners; corporate donors, individual donors, food retailers, and growers, we are able to reach so many in need. Your support gives nourishment and hope to parents who skip meals in order to feed their children, seniors who have to choose whether to purchase their prescriptions or buy groceries and those unemployed due to the economy.

Thank you for all you do to ensure the success of your food bank.

In partnership,



Mary Jane Crouch
Executive Director



HOW WE FEED THOSE IN NEED



FOOD AND FINANCIAL DONATIONS



DONATED FOOD
Farmers & Gleaners
Distributors
Feeding America
Food Drives
Individuals
Manufacturers/Retailers
USDA

FINANCIAL SUPPORT
Individual & Corporate Contributions
Grants & Contracts
Special Events



VOLUNTEERS AND STAFF SORT & PREP FOOD FOR DISTRIBUTION



AMERICA'S SECOND HARVEST OF COASTAL GEORGIA - WAREHOUSE DISTRIBUTION LOCATIONS
Brunswick - 4,000 sq ft
Savannah - 48,648 sq ft



FOOD BANK PARTNER AGENCIES DISTRIBUTE FOOD & FEED THE HUNGRY



PEOPLE IN NEED
Children
Disabled
Homeless
Senior Citizens
Single Parent Families



WHERE WE FEED THOSE IN NEED

TWENTY-ONE COUNTIES ENCOMPASS
OUR COASTAL GEORGIA SERVICE AREA



FISCAL YEAR 2016 POUNDS DISTRIBUTED FOR EACH COUNTY

APPLING	475,340	CHARLTON	200,052	LONG	242,561
BACON	422,220	CHATHAM	4,039,569	MCINTOSH	272,781
BRANTLEY	306,832	EFFINGHAM	1,459,058	MONTGOMERY	172,041
BRYAN	243,568	EVANS	124,116	PIERCE	93,737
BULLOCH	877,218	GLYNN	943,993	TATTNALL	590,256
CAMDEN	690,046	JEFF DAVIS	228,495	TOOMBS	366,671
CANDLER	172,467	LIBERTY	941,909	WAYNE	455,787

Brunswick Warehouse = 2,869,488 lbs

Savannah Warehouse = 10,449,228 lbs

TOTAL DISTRIBUTION = 13,318,716 LBS

PROGRAMS THAT FEED THOSE IN NEED

- 🍎 BROWN BAG FOR THE ELDERLY
- 🍎 MOBILE FOOD PANTRY
- 🍎 PARTNER MARKET PLACE
- 🍎 KIDS CAFE
- 🍎 SUMMER FEEDING

The food bank is the warehouse and distribution center serving more than 300 non-profit agencies throughout 21 counties in Coastal Georgia. Our two distribution centers maintain 52,648 square feet of storage space for fresh, frozen, and non-perishable food items in order to support the needs of low-income households and individuals in our region.

Partner agencies assist the food bank with food distribution through their own programs such as food pantries, soup kitchens, and shelters, as well as programs that serve children of low-income households, low-income seniors or people with disabilities. Agency Partnerships allow the food bank the opportunity to reach people in rural and under-served areas with food assistance. This year, the food bank distributed **more than 13.3 million pounds of food** throughout Coastal Georgia to help relieve hunger. Food procured by the food bank represents **a savings of greater than \$19 million dollars in food costs** for our partner agencies, therefore enabling them to provide other valuable services to our community.

BROWN BAG FOR THE ELDERLY

Senior citizens are particularly vulnerable to hunger, especially at the end of the month when their income runs low. Often they are faced with having to make a difficult decision about whether to purchase food, fill their prescriptions for medications, or pay the rent or utility bills. Brown Bag for the Elderly was created to provide emergency food assistance to low-income seniors. Each month, volunteers pack 1,852 bags of food which are delivered to seniors that struggle to make ends meet. In 2016, we provided 22,224 bags of food to at-risk seniors.



MOBILE FOOD PANTRY

Mobile Food Pantry was established in 2007 to augment the efforts of our partner agencies in rural communities where hunger relief is limited. The communities we serve have a concentrated need and lack sufficient feeding programs or food pantries.

Mobile Food Pantry is designed to provide emergency food relief to rural residents that struggle to have enough to eat, therefore increasing their access to fresh foods and balanced nutrition. This year, the food bank distributed 2,835,107 pounds of food through 172 Mobile Food Pantries.

PARTNER MARKET PLACE

The Partner Market Place distribution program provides food to homeless shelters, congregate feeding programs, pantry programs, and backpack buddies programs.

Partner agencies assist the food bank with food distribution through their own programs such as food pantries, soup kitchens, and shelters, as well as programs that serve children of low-income households, low-income seniors or people with disabilities. In 2016, we provided more than 13 million pounds of food through non-profit organizations and our programs.



KIDS CAFE

Kids Cafe, a nationally recognized program that originated in Savannah back in 1989, was designed to feed children at-risk for hunger who do not have access to nutritious evening meals at home. Participating children are served hot, balanced meals at an after-school program where they are safe and supervised during the afternoon hours.



The food bank works in collaboration with other non-profits and faith-based organizations at 42 sites to provide tutors, mentors, supervision and activities for the children.

The Kids Cafe program is proven to increase participants' likelihood to stay in school until graduation. Additionally, children nourished with nutritious evening meals are strengthened and fortified to participate in both physical and academic activities. More than 2,600 children at-risk for hunger received a hot, balanced evening meal each day after school at one of our Kids Cafe sites in Appling, Bulloch, Chatham, Evans, Liberty, Tattnall and Wayne counties. This past year, **304,233 meals**

were served to children at-risk for hunger through our Kids Cafes.

KIDS CAFE SPONSORS

Bank of America, Food Lion, Hancock Family Foundation, Hugo Boss, International Paper, Kiwanis Club of Skidaway Island, Mr. & Mrs. Kenneth Larsen, and Rotary Club of Skidaway Island.

SUMMER FEEDING

When school is out for the summer, it can be especially challenging for children at-risk for hunger to have access to proper nutrition as free and reduced-price school lunches are not available.

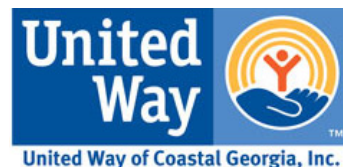
Our Summer Feeding program debuted in 2009 with only eight sites in Bulloch and Chatham counties. The program has consistently expanded to assist more children in need during the summer while school meals are unavailable. This past year, more than 4,200 children at-risk for hunger visited one of our 72 Summer Feeding sites within Appling, Bulloch, Camden, Chatham, Effingham, Evans, Liberty, Tattnall or Wayne counties and were fed from the **154,926 nutritious meals that we provided.**



SOUTHEAST BRANCH

Our Southeast Branch, in Brunswick, serves **Brantley, Camden, Charlton, Glynn, McIntosh and Wayne Counties.** This location has enabled the food bank to better serve the community by providing more fresh and frozen food to our partner agencies.

The Southeast Branch worked with a record number of agencies this year to distribute more than **2.8 million pounds** of food to those individuals and families who were experiencing food insecurity.



EVENTS



CHEFS' TABLE



JEWELS & JEANS



GOLF FOR BIRDIES



TOUR D'ÉPIQUE

CHEFS' TABLE OCTOBER 2015

Chefs' Table continues to be the leading Fall fundraiser in the Savannah area for relieving childhood hunger. Local celebrity chefs prepare a gourmet meal for a sold out event of 290 guests. The opportunity to bid on exclusive silent auction items and private, culinary events in the live auction is the highlight of this annual black tie event. Chefs' Table raised **\$294,842 designated in support of our Kids Cafe program.**

FEATURED RESTAURANTS AND THEIR CHEFS

The Florence, Chef Hugh Acheson & Executive Chef Kyle Jacovino
Leoci's Trattoria, Executive Chef Roberto Leoci
Garibaldi, Executive Chef Gerald Green
Hyatt Regency, Executive Chef David Gordon
Joe's Homemade, Chef Theodore Paskevich
Johnnie Ganem's Winery & Package Store, Paul Ganem
Chef Nick Mueller & Co., Chefs Nick & Tracy Mueller
The Olde Pink House, Executive Chef Vincent Green
Pacci, Executive Chef de Cuisine Dusty Grove
Plantation Club - The Landings, Executive Chefs Matthew Roher & Kevin Case
Savannah Yacht Club, Executive Chef Kevin Jump
The Wilmington Island Club, Executive Chef Simone Concas

PRESENTING SPONSOR

Dr. & Mrs. James W. Andrews, Jr.

EVENT SPONSORS

AT&T, Mr. & Mrs. Gary Bocard, Mrs. Inge Brasseler,
Mr. & Mrs. Joseph Dobransky, Gavilon, Gulfstream, Mr. & Mrs. Brian Harlander,
Mr. & Mrs. Robert Jepson, Mr. & Mrs. Kenneth Larsen, Mr. & Mrs. David Neises,
Mr. & Mrs. Roger Page, The Pinyan Company, Mr. & Mrs. Stephen Rabinowitz,
and Mrs. Michael Ruddy

GOLD SPONSORS

Mr. & Mrs. Darryl Brown

SILVER SPONSORS

Mr. & Mrs. James Hunter and Mr. & Mrs. Gary Lautzenhiser

PATRON SPONSORS

Mr. & Mrs. Raymond Lancaster, Mr. & Mrs. Thomas McWhorter, Mr. & Mrs. Marty Vernick,
Mr. & Mrs. Christopher Von Kuhn, Mr. & Mrs. William Von Rutenberg,
and Mr. & Mrs. William Ulmer

TABLE SPONSORS

Bank of America, Mr. & Mrs. Clayton Scott, and Sea Island Bank and Synovus Trust

EVENT COMMITTEE

Lisa Pinyan, Chair
Kellie Creel, Celeste Demere, Dianne Franz, Kathleen Harlander, Tiffany Hughes,
Debbie Leacock, Diane Saturday, Trudy Stumpf, Gail Toler, Connie Williams,
and Barbie Wilson.

Advanced A/V Rentals, Harvey Designs, and WTOC's Mike Cihla

GOLF FOR BIRDIES NOVEMBER 2015

Our ninth annual Golf for Birdies tournament was held at The Savannah Golf Club where 108 golfers teed off to help the food bank raise funds in order to provide turkeys, for less fortunate families in need, during the holidays. This year's tournament raised **\$39,262**.

TITLE SPONSORS: Target & Flamingo Food & Beverage, Inc.

DRIVING RANGE SPONSOR: Freightliner of Savannah

PUTTING GREEN SPONSOR: Alpha Dog Marketing, Inc.

HOLE SPONSORS

Hutson Plumbing
 Sam's Club
 Custom Audio Video
 SunTrust
 Paper Chemical Supply Company
 The Olde Pink House
 Roberts Truck Center
 The Pinyan Company
 Bank of America
 Howard Family Dental
 Atlantic Waste Services, Inc.
 LYNCH associates architects
 The Kroger Company
 Coca Cola Bottling Company
 Brown & Brown of Florida
 Gary & Sandy Bocard
 Michael Curran

OTHER SPONSORS

Crosswinds Golf Club
 Derst Baking Company, LLC
 Edwin Watts Golf
 ENMARK
 Garibaldi
 Gastroenterology Consultants of Savannah
 Habersham Beverage
 Infinity, Inc.
 JCB
 The Kennickell Group
 Lucky's Market
 Memorial Health
 Steve Miller
 Papa's Bar-B-Que & Seafood
 R & R Restaurant Supply
 Savannah Magazine
 Southbridge Golf Club
 Turner Food & Spirits
 Westin Savannah Harbour Golf Resort & Spa
 Yates-Astro



FLAMINGO
food & beverage



TOUR D'EPICURE FEBRUARY 2016

Our seventh annual Tour d'Epicure, in memory of Velouria Smith Proctor, featured food, wine, and art. Guests aboard trolleys made stops at six of Savannah's finest restaurants to sample small plates paired with wines of the chef's choice. Featured at each locale were donated original works of art that were available by silent auction. The evening culminated with a wrap party at Pacci. The event raised **\$22,494 to benefit the Mobile Food Pantry program.**

EVENT SPONSORS

LYNCH associates architects
First Citizens Bank
Old Savannah Tours



Old Savannah Tours

IN-KIND SPONSORS

Baker's Pride, Belford's, Circa 1875,
Flirt with Dessert, Garibaldi, Gigi's Cupcakes,
Grace's Kitchen, Iocovozzi Fine Art,
Judge Realty, Local 11ten, 17Hundred90,
The Olde Pink House, Pacci, and Rum Runners



ARTISTS

Rich Coyne, Kate Dowdle,
Sue Gouse, Melissa Levesque,
Bellamy Murphy, Jane Neville,
and Shelley Smith

JEWELS & JEANS APRIL 2016

Jewels & Jeans, now in it's ninth year, offers food bank supporters an evening of style while fighting the fight against hunger. Dressed up in their favorite jeans and dazzled in jewels, guests were treated to food from Savannah's favorite restaurants, a silent auction, and live entertainment. This exciting event raised **\$37,655 for our childhood hunger initiative.**

PRESENTING SPONSOR

Sam's Club



EVENT SPONSORS

Gary Oetgen Agency
Infinity
Rahimi Law
SunTrust

IN-KIND SPONSORS

Advanced A/V Rentals
Harvey Designs
Johnnie Ganem's
Junkyard Angel
Savannah Magazine
United Rentals
WJCL

FOOD SPONSORS

Basil's Pizza & Deli
Big Water Catering
Chicken Salad Chick
Garibaldi
Grace's Kitchen
The Lady & Sons
The Olde Pink House
Rocks on the River
Savannah Candy Kitchen
Savannah Coffee Roasters
Savor Savannah
Smallcakes
Southern Curves
Wet Willies
Wild Wing Cafe



PARTNERSHIPS MAKE US STRONGER

YOUR GIFT SUPPORTS OUR PARTNER AGENCIES

The agencies listed below are the hands and heart of our mission, enabling us to provide hunger relief throughout Coastal Georgia to more than **155,610 people**. These agencies include church food pantries, soup kitchens, homeless shelters, and programs for low-income children or senior citizens.

Appling

Appling County Food Bank
Baxley Church of God
Concerted Services Appling
Midway Baptist Church
Upper Room Temple
COCHUTL
24/7 House, Inc.

Bacon

Alma Church of God
Alma Community Food Bank

Brantley

Bay Harbour COG
Concerted Services Brantley
Hickox Baptist Church
JVL/The Refinery
Palmetto Pentecostal
Church
Waynesville Missionary
Baptist Church

Bryan

Backpacks of Love
Eleos Food Pantry
House of Deliverance
Evangelical Center
Richmond Hill Holiness
Church
The Way Station
United Way Bryan/SHEP

Bulloch

Brooklet UMC
City of David
Concerted Services Bulloch
Eastern Heights Baptist
Church
First Baptist Church of
Statesboro
Food Bank Inc. Statesboro
Friendship Baptist Church
Nevils UMC

The NSA Cafe
Ogeechee River Baptist
Association
Old Fellowship Baptist
Church
Pittman Park UMC
St. Matthew Catholic
Church
Trinity Baptist Church

Camden

Camden County FFA
Emmanuel
Empowerment Temple
First African MBC
4C Mission
Holy Trinity Lutheran
Church
Kingsland First UMC
Makua Aloha Center
Restoration Church
SECC-Ravens of Elijah
Southeast Community
Church, Inc.
St. Marys UMC

Candler

Boys and Girls Club of
Metter
Metter Church of God
Metter Presbyterian
Church
The Bridge of Candler
County Outreach

Charlton

Concerted Services
Charlton
Folkston Church of God
Riverside Christian
Church
WWLTC Outreach
Ministry

Chatham

ABL Ministries
Congregation Agudath Achim
Alpha UMC
Bethel Church
Bethesda Academy
Bethlehem Baptist Church
Beulah Baptist Church
Blessed Assurance Ministries
Blessed Sacrament
Bloomingdale Food Pantry
Boys & Girls Club/Coastal
Empire
Bread of Life Food Pantry
Build a Bridge Foundation
Butler Presbyterian Church
Central Church of Christ
Chevis Oaks Baptist Church
Coastal Cathedral
Coastal Children Advocacy
Center
Congregation Mickve Israel
COPE for Change
Crusader Golden Age Center
Eastside Golden Age Center
Emmaus House/United
Ministries
EOA - Tom Austin House
Fairmount Baptist Church
Fellowship of LoveFirst African
Baptist/Historic Savannah
First Bryan Baptist Church
First Presbyterian Church
Frank Callen Boys & Girls Club
Fresh Air Home
Fresh Fire From Heaven
Friendship Baptist Church
Girls on the Run Coastal GA
God's Temple of Praise
Gospel of Light
Grace House of Union Mission
Grace UMC/Anna Circle
Happy Home Baptist Church
Holy Ghost Tabernacle True
Worship

PARTNER AGENCIES *continued*

Hospice Savannah, Inc.
 House of Bread
 Iglesia Pentecostal
 Inner City Night Shelter
 Isaiah 58 Ministries
 Isle of Hope UMC
 Jerusalem Baptist Church
 Jesus First CCF Church
 Jonesville Baptist Church
 Junior League of Savannah
 Liberty City Golden Age Center
 Life Bridge Inner City Ministry
 The Light Savannah
 Loaves & Fishes Food Ministry
 Macedonia Mission Baptist Center
 Magwood Memorial CME Church
 Masjid Jihad, Inc./Ed Yth Ldrs
 Mercy Housing/SE Heritage Apts
 Mercy Housing/Rose of Sharon
 Moses Jackson Golden Age
 Mount Bethel Baptist Church
 New Covenant SDA Church
 New Covenant UMC
 New Generation Full Gospel Baptist Church
 New Life Christian Ministries International
 Newborn Church of Faith
 Old Savannah City Mission
 On the Move/Jesus Outreach Ministries
 Open Door Ministries/H2O Hope Ministry
 P.A.C.K.
 Park Place Outreach
 Pentecostal Miracle Deliverance
 Performance Initiatives, Inc.
 The Pines
 Primera Iglesia Bautista
 TANF/Recovery Place Inc.
 Redeemer Lutheran
 Reed House, Inc.

Rising Tyde Food Pantry
 SAFE Shelter
 St. Frances Cabrini Catholic Church
 St. John/Project Hope
 St. John's Episcopal Church
 St. Luke MBC
 St. Mary's/St. Joseph's Community Center
 St. Michael's/ Life Along the Water
 St. Paul CME Church
 St. Paul's Episcopal Church
 St. Phillip Monumental AME Church
 Salvation Army - Montgomery Street
 Salvation Army, Savannah
 Savannah Christian Church
 Savannah Gardens
 Savannah Mission Bible Training Center
 Second African Baptist Church
 Second Arnold Baptist Church
 Senior Savannah Adult Day Care
 Senior Citizens, Inc.
 Shiloh Missionary Baptist Church
 Silk Hope Baptist Church
 Skidaway Island UMC
 Social Apostolate SK/FP
 St. Philip AME Church
 Tatenville Golden Age Center
 Thankful Missionary Baptist Church
 The Living Vine
 The Sanctuary Church
 Thunderbolt Senior Center
 Trinity Chapel UMC
 Trinity Church of God
 Trinity UMC
 True Light Pentecostal
 Union Skidaway Baptist Church
 Victory Harvest Ministry
 Wesley Monumental UMC
 West Broad SDA Church
 White Bluff UMC
 Wilmington Island Presbyterian Church
 Woodville Community Center
 Word First Christian Church
 YMCA - Island Fun Club

YMCA - Savannah Pryme Tyme
 YMCA Youth Development & Outreach
 YMCA - West Broad Street

Effingham

God's Mission House
 Manna House Ministries Inc.
 Effingham Backpack Buddies
 Effingham Baptist Church
 Guyton Community Food Pantry
 GLOW Ministries/Grace Community Church
 IWC Food Pantry
 New Hope Christian Church
 Rincon First Christian Church
 Rotary Club of Effingham
 Sunrise Foundation
 Savannah Christian
 St. Boniface Outreach

Evans

Claxton First UMC
 Claxton Primitive Baptist Church
 Evans County Christian Food Pantry

Glynn

American Red Cross Brunswick Baptist Ministry Center
 Bay Harbour Church of God
 Blessings in a Backpack
 Blythe Island Baptist Church
 Boys & Girls Clubs of Southeast Georgia
 Christ Church Frederica
 Communities in Schools
 Faith Works
 First Jordan Grove MBC
 First Presbyterian Church
 Glynn Community Crisis Center
 Grace Harbor COC
 Grace House
 Heather House of Glynn
 His Ministries, Inc.
 Hispanic SBA Church
 Love Outreach
 Manna House Brunswick, Inc.
 Mt. Olive Missionary Baptist Church

PARTNER AGENCIES *continued*

New Way Recovery Services, Inc.
 Pine Ridge Baptist Center
 Roosevelt Harris Jr. Senior Center
 Salvation Army - Brunswick
 St. Mark's Episcopal Church
 St. Vincent De Paul
 Sterling Church of God
 Sterling Church of God of Prophecy
 The Crossing at Brunswick
 Word of Faith FWBC
 Zion Baptist Church

Jeff Davis

Concerted Services Jeff Davis
 Hazlehurst Housing Authority
 Helping Hands Community Food Bank
 Hillcrest Baptist
 Mount Zion Baptist Church
 OSC Recovery
 Southside Baptist Church
 St. Matthews AME Church

Liberty

Bethel AME Church
 First Calvary Baptist Center
 Fostering Care & Hope, Inc.
 Gabriel's House
 Hineshouse Project
 House of Prayer Christian Church
 Immanuel Christian Center
 Liberty County Manna House
 Liberty MBC
 Liberty Tabernacle of Prayer
 Live Oak Church of God
 Midway First Presbyterian
 New Life Family Church
 Riceboro Church of God
 Trinity Missionary Baptist Temple
 United Military Care
 United Way Liberty County
 Victory Mission Support

Long

A New Beginning Church, Inc.
 Concerted Services Long

McIntosh

Coastal Worship Center
 Darien Church of God
 Darien UMC
 First Credit Hill Baptist Center
 Haven of Grace
 Morgan's Chapel
 Sam's Memorial CED, Inc.

Montgomery

St. Mary's Missionary Baptist Church

Pierce

The Sycamore Tree

Tattnall

Believers Church/Reidsville
 First United Pentecostal Church
 Glennville UMC Crisis Food Pantry
 Reidsville Baptist Church
 Reidsville UMC
 Restoration Pointe COG
 Springfield Missionary Baptist Church

Toombs

Blount Youth Home
 Boys & Girls Club of Toombs
 Dream Center Outreach
 Ecclesiastes Enterprises Ministry
 Evergreen True Vine
 God's Storehouse/The Jesus Inn
 Lyons Free Will Baptist Church
 Oasis Church of God
 Southeast Georgia Communities
 South Thompson Baptist Church
 Wings of Hope Outreach

Wayne

Abundant Life Cathedral
 Akin Memorial United Methodist Church
 Bennett Union Love Center
 Blanton Grove Church of God
 Concerted Services Wayne

Epworth UMC
 Free Hart Center
 Free Hart Women's Center
 Grace Assembly of God
 Jesup First UMC
 Kingdom International Network
 M.A.S.A. Take By Force Ministries
 New Life Pentecostal Church
 Parkway Church of God
 Tabitha's Place
 Turning Point Worship Center
 Unity Church of God
 Wayne County Boys & Girls Club

AME - African Methodist Episcopalian
CCF - Community Christian Fellowship
CME - Christian Methodist Episcopalian
COCHUTL - Church of Christ Holiness Unto the Lord
COG - Church of God
ELCA - Evangelical Lutheran Church of America
SDA - Seventh Day Adventist
UMC - United Methodist Church

FINANCIAL SUMMARY

NET ASSETS AND LIABILITIES

For the Year Ended September 30, 2016 and September 30, 2015

ASSETS		
	As of Sept 30, 2016	As of Sept 30, 2015
Cash - Unrestricted	\$ 919,573	\$1,092,591
Cash - Restricted	60,000	251,969
Marketable Securities	510,176	499,132
Receivables		
Support	32,802	36,400
Capital Campaign Due Within One Year	511,250	86,779
Grants and Similar	403,291	288,107
Program Services (less doubtful accounts)	60,462	69,555
Inventories	50,285	104,227
Prepaid Expenses	34,373	26,557
Total Current Assets	<u>2,582,212</u>	<u>2,455,317</u>
Property and Equipment	<u>5,614,665</u>	<u>4,129,155</u>
Other Assets:		
Cash - restricted for capital expenditures	277,294	58,336
Capital Campaign Due After One Year	472,391	0
Other	<u>1,977</u>	<u>1,977</u>
	<u>751,662</u>	<u>60,313</u>
TOTAL ASSETS	<u>\$ 8,948,539</u>	<u>\$ 6,644,785</u>
LIABILITIES AND NET ASSETS		
	As of Sept 30, 2016	As of Sept 30, 2015
Notes Payable - banks	\$ 100,213	
Current Portion Long Term Debt	0	\$150,000
Accounts Payable - Trade	122,884	57,131
Accrued Expenses	144,589	177,206
Unearned Revenue	<u>31,325</u>	<u>17,550</u>
Total Current Liabilities	399,011	401,887
Long Term Debt	<u>596,605</u>	<u>0</u>
TOTAL LIABILITIES	<u>\$995,616</u>	<u>\$401,887</u>
NET ASSETS		
	As of Sept 30, 2016	As of Sept 30, 2015
Unrestricted	\$6,558,379	\$5,923,076
Temporarily Restricted	<u>1,394,544</u>	<u>319,822</u>
TOTAL NET ASSETS	<u>7,952,923</u>	<u>6,242,898</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$8,948,539</u>	<u>\$6,644,785</u>

REVENUE AND EXPENSES

For the Year Ended September 30, 2016 and September 30, 2015

REVENUE

	2016	2015
Unrestricted Net Assets		
Support and Other Revenue		
Contributions	\$ 1,576,106	\$ 1,394,507
Special Events	417,631	357,091
Donated Food and Product	13,236,463	12,027,046
Grants and Contracts	2,465,826	2,235,691
Program Service Fees	2,215,320	1,796,524
Other	<u>7,193</u>	<u>3,558</u>
	19,918,539	17,814,417
Net Assets Released from Restrictions	<u>696,443</u>	<u>103,984</u>
	\$20,614,982	\$17,918,401

EXPENSES

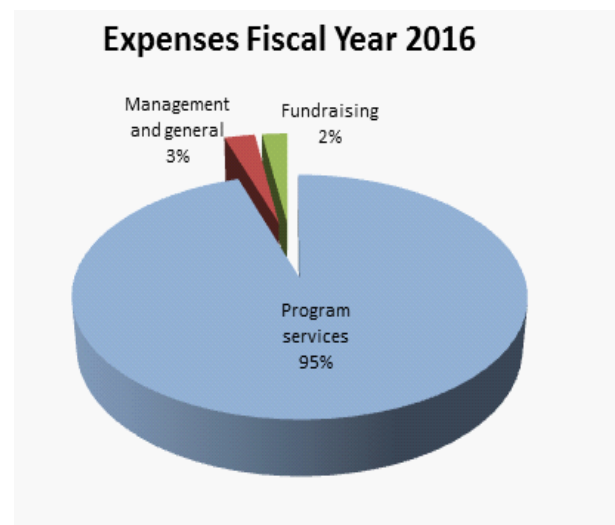
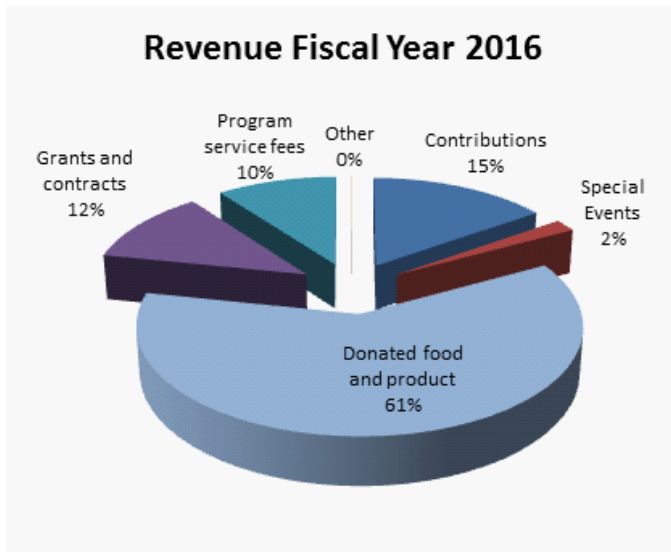
	2016	2015
Program Services	\$18,988,445	\$16,890,389
Management and General	541,159	494,373
Fundraising	<u>450,075</u>	<u>476,095</u>
TOTAL EXPENSES	<u>19,979,679</u>	<u>17,860,857</u>
Increase in Unrestricted Net Assets	<u>635,303</u>	<u>57,544</u>
Temporarily Restricted Net Assets		
Contributions	1,727,209	151,972
Grants and Contracts	<u>43,956</u>	<u>191,874</u>
	1,771,165	343,846
Net Assets Released from Restrictions	<u>(696,443)</u>	<u>(103,984)</u>
Increase in Temp Restricted Net Assets	<u>1,074,722</u>	<u>239,862</u>
INCREASE IN NET ASSETS	1,710,025	297,406
NET ASSETS AT BEGINNING OF YEAR	<u>6,242,898</u>	<u>5,945,492</u>
NET ASSETS AT END OF YEAR	<u>\$ 7,952,923</u>	<u>\$ 6,242,898</u>



EXPENSE DETAILS

For the Year Ended September 30, 2016

	TOTAL ALL EXPENSES	PROGRAM SERVICES	MGMT & GENERAL	FUND RAISING
Salaries and Wages	\$ 1,538,785	\$1,168,177	\$206,992	\$163,616
Payroll taxes & Employee Benefits	<u>337,180</u>	<u>255,972</u>	<u>45,356</u>	<u>35,852</u>
TOTAL COMPENSATION	1,875,965	1,424,149	252,348	199,468
Donated Food Distributed	13,236,463	13,236,463		
Professional Fees	23,614		23,614	
Warehouse Expense	302,659	302,659		
Office Expense	161,207		161,207	
Transportation Costs	195,976	195,976		
Printing & Publications	6,338	6,338		
Membership Dues	37,747	37,747		
Fundraising	167,885			167,885
Food Purchases & Shared Maintenance	3,133,092	3,133,092		
Depreciation	413,301	330,641	82,660	
Interest Paid	2,605	2,605		
Other Operating Expenses	<u>422,827</u>	<u>318,775</u>	<u>21,330</u>	<u>82,722</u>
TOTAL OPERATING EXPENSES	<u>\$19,979,679</u>	<u>\$18,988,445</u>	<u>\$541,159</u>	<u>\$450,075</u>



America's Second Harvest of Coastal Georgia Programs



Utilizing food and education to improve lives and create a hunger-free community.



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