

America's Second Harvest
of Coastal Georgia

A member of **FEEDING™
AMERICA**

America's Second Harvest of Coastal Georgia



ANNUAL REPORT | FISCAL YEAR 2013

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2013

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A MEMBER OF



PARTNERSHIPS...

MAKE OUR MISSION POSSIBLE

OUR MISSION - UTILIZING FOOD AND EDUCATION TO IMPROVE LIVES AND
CREATE A HUNGER-FREE COMMUNITY.

America's Second Harvest of Coastal Georgia has many partners – generous, thoughtful, creative food and financial donors who make our organization possible; and dedicated, talented volunteers who put their hearts and souls into our mission, allowing us to work more efficiently and effectively. Partner agencies throughout Coastal Georgia provide meals, groceries, and hope to our neighbors in need through their soup kitchens, food pantries, shelters, summer feeding, and other programs. Sponsors, supporters, and participants of our events help augment our donations through fundraising to ensure the stability of our programs.

We know our community truly believes the fight against local hunger is one that can be won. While our great nation has been facing economic hardships, support for our food bank has remained constant and the need for our services has steadily increased. People of Coastal Georgia are compassionate in crisis, giving when times are tough; they are willing to make a difference in the lives of those who need our help the most.

While partnership leads to possibilities, collaboration is the cornerstone of an effective and efficient food bank. Food and financial donations allow the food bank to provide five balanced meals for each dollar that is donated. This year, volunteers and partner agencies enabled us to distribute more than 10.1 million pounds of food, the equivalent of 7.9 million meals to ease the pain of hunger in Coastal Georgia.

Thanks to our partners; corporate, individual, food retailers, and growers, we are able to reach so many in need. Your support gives nourishment and hope to parents who skip meals in order to feed their children, seniors who have to choose whether to purchase their prescriptions or buy groceries and those unemployed due to the economy.

Thank you for all you do to ensure the success of your food bank.

In partnership,



Mary Jane Crouch
Executive Director



HOW WE FEED THOSE IN NEED



FOOD AND FINANCIAL DONATIONS



DONATED FOOD
Farmers & Gleaners Distributors
Feeding America
Food Drives
Individuals
Manufacturers/Retailers
USDA

FINANCIAL SUPPORT
Individual & Corporate Contributions
Grants & Contracts
Special Events



VOLUNTEERS AND STAFF SORT & PREP FOOD FOR DISTRIBUTION



AMERICA'S SECOND HARVEST OF COASTAL GEORGIA - WAREHOUSE DISTRIBUTION LOCATIONS
Alma
Brunswick
Savannah/Main



FOOD BANK PARTNER AGENCIES DISTRIBUTE FOOD & FEED THE HUNGRY



PEOPLE IN NEED
Children
Disabled
Homeless
Senior Citizens
Single Parent Families



WHERE WE FEED THOSE IN NEED

TWENTY-ONE COUNTIES ENCOMPASS
OUR COASTAL GEORGIA SERVICE AREA



FISCAL YEAR 2013 POUNDS DISTRIBUTED FOR EACH COUNTY

APPLING	259,288	CHARLTON	113,240	LONG	147,107
BACON	201,086	CHATHAM	3,996,424	MCINTOSH	159,715
BRANTLEY	163,103	EFFINGHAM	610,924	MONTGOMERY	127,659
BRYAN	139,771	EVANS	159,543	PIERCE	175,862
BULLOCH	716,204	GLYNN	856,395	TATTNALL	218,374
CAMDEN	425,914	JEFF DAVIS	173,482	TOOMBS	328,260
CANDLER	112,438	LIBERTY	550,918	WAYNE	361,891

PROGRAM REVIEWS

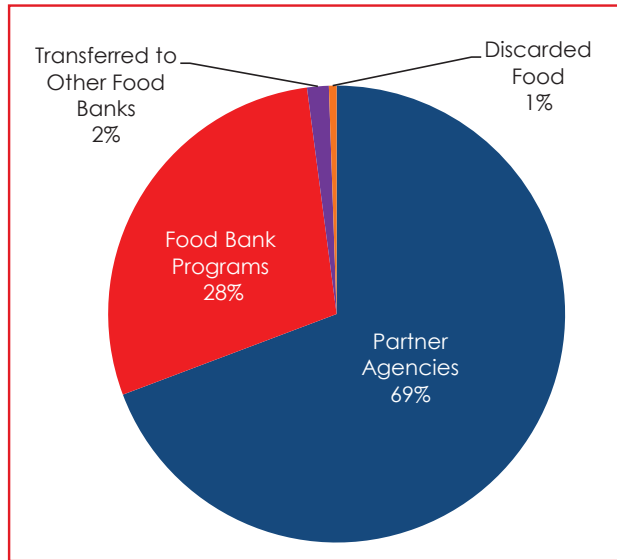
- 🍏 AGENCY PARTNERSHIPS
- 🍏 KIDS CAFE
- 🍏 BROWN BAG FOR THE ELDERLY
- 🍏 SUMMER FEEDING
- 🍏 MOBILE FOOD PANTRY

AGENCY PARTNERSHIPS

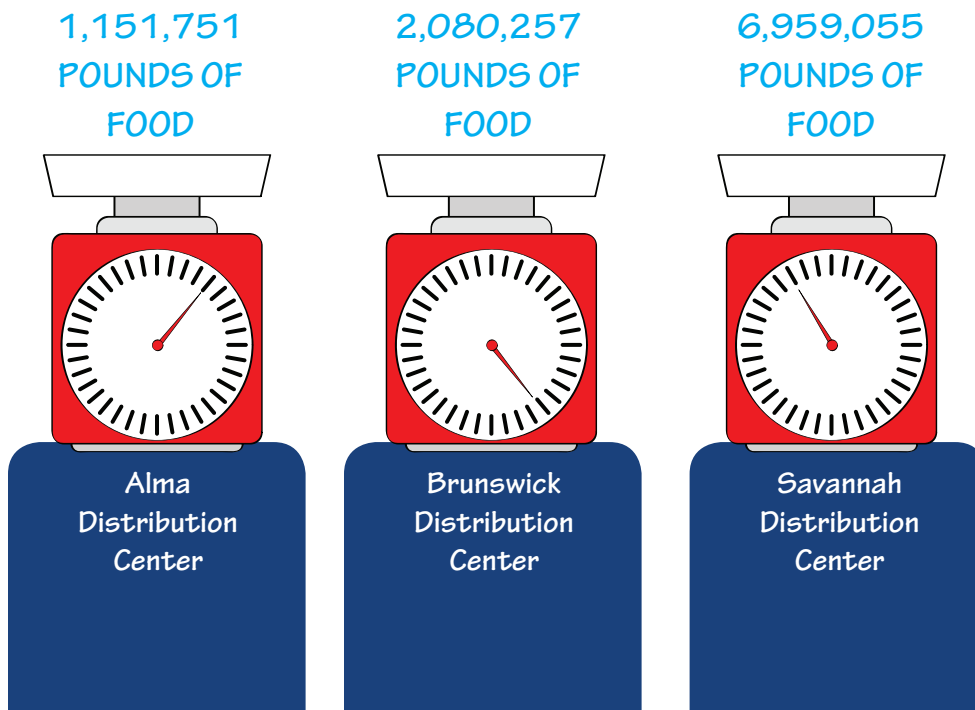
The food bank is the warehouse and distribution center serving more than 375 non-profit agencies throughout 21 counties in Coastal Georgia. Our three distribution centers maintain 58,000 square feet of storage space for fresh, frozen, and non-perishable food items in order to support the needs of low-income households and individuals in our region.

Partner agencies assist the food bank with food distribution through their own programs such as food pantries, soup kitchens, and shelters, as well as programs that serve children of low-income households, low-income seniors or people with disabilities. Agency Partnerships allow the food bank the opportunity to reach people in rural and under-served areas with food assistance. This year, the food bank distributed **more than 10.1 million pounds of food** throughout Coastal Georgia to help relieve hunger. Food procured by the food bank represents **a savings of greater than \$16.2 million dollars in food costs** for our partner agencies, therefore enabling them to provide other valuable services to our community.

DISTRIBUTION OF FOOD



10,191,063 TOTAL POUNDS OF FOOD DISTRIBUTED



BROWN BAG FOR THE ELDERLY

Senior citizens are particularly vulnerable to hunger, especially at the end of the month when their income runs low. Often they are faced with having to make a difficult decision about whether to purchase food, fill their prescriptions for medications, or pay the rent or utility bills.

Since 1984, our Brown Bag for the Elderly program has provided grocery assistance to seniors who are 60 years of age and older, who meet the income eligibility requirements.

Each month, volunteers assist food bank staff in carefully packing **2,072 grocery bags** with nutritious foods to supplement the diets of seniors in need. With the help of community partners, the bags of food are distributed to those seniors who are eligible. This year **24,864 Brown Bags for the Elderly containing 510,110 pounds of food** were distributed with the help of partner churches and senior centers.



MOBILE FOOD PANTRY

Mobile Food Pantry was established in 2007 to augment the efforts of our partner agencies in rural communities where hunger relief is limited. The communities we serve have a concentrated need and lack sufficient feeding programs or food pantries. Our trucks transport approximately 15,000 pounds of food to a centrally located partner organization for distribution directly to families and individuals.

Mobile Food Pantry is designed to provide emergency food relief to rural residents that struggle to have enough to eat, therefore increasing their access to fresh foods and balanced nutrition. This year, the food bank distributed **1,465,481 pounds** of food through 93 Mobile Food Pantry events within the twenty-one counties we serve.



The need for rural food assistance is evident by the numbers we serve --

30,614 Households
17,753 Seniors
24,832 Children
79,434 Individuals

KIDS CAFE

Kids Cafe, a nationally recognized program that originated in Savannah back in 1989, was designed to feed children at-risk for hunger who do not have access to nutritious evening meals at home. Participating children are served hot, balanced meals at an after-school program where they are safe and supervised during the afternoon hours.

The food bank works in collaboration with other non-profits and faith-based organizations at the 48 sites to provide tutors, mentors, supervision and activities for the children.

The Kids Cafe program is proven to increase participants' likelihood to stay in school until graduation. Additionally, children nourished with nutritious evening meals are strengthened and fortified to participate in both physical and academic activities. More than 3,800 children at-risk for hunger received a hot, balanced evening meal each day after school at one of our Kids Cafe sites in Appling, Bulloch, Chatham, Evans, Glynn, Toombs and Wayne counties. This past year, **563,956 meals were served** to children at-risk for hunger through our Kids Cafes.



SUMMER FEEDING

When school is out for the summer, it can be especially challenging for children at-risk for hunger to have access to proper nutrition as free and reduced-price school lunches are not available.

Our Summer Feeding program debuted in 2009 with only eight sites in Bulloch and Chatham counties. The program has consistently expanded to assist more children in need during the summer while school meals are unavailable. This past year, more than 4,200 children at-risk for hunger visited one of our 72 Summer Feeding sites within Appling, Bulloch, Chatham, Effingham, Evans or Wayne counties and were fed from the **122,775 nutritious meals that we provided.**

KIDS CAFE IS SPONSORED BY:

J.C. Coleman Foundation
 Paula Deen Enterprises
 Hancock Family Foundation
 International Paper
 Isle of Hope United Methodist Church
 Kiwanis International Skidaway Island

Mr. & Mrs. Kenneth Larsen
 Rotary International Skidaway Island
 Saint James Catholic Church
 Skidaway Island United Methodist Church
 J.H. Walker Foundation
 Weyerhaeuser

SOUTHEAST BRANCH

The Southeast Branch of America's Second Harvest serves **Brantley, Camden, Charlton, Glynn, McIntosh and Wayne Counties**. The new warehouse, that opened in 2010, has enabled the food bank to better serve the community by providing more fresh and frozen food to our partner agencies. The Southeast Branch worked with a record number of agencies this year to distribute more than **2.08 million pounds** of food to those individuals and families who were experiencing food insecurity. This amount of food represents savings of more than **\$3.51 million in wholesale food costs**. These savings help our partner agencies provide more services to the community they serve.

The **St. Marys United Methodist Church Foundation** awarded the Southeast Branch with a grant used to expand the number of Mobile Food Pantries in the counties we serve through the Southeast Branch.



PARTNERSHIPS

DONORS

Donations make a significant difference in the number of food insecure people we are able to reach. Whether it is a single can of food or a large donation, every bit, large or small, helps the food bank offer nutritious meals to the people struggling in our community. Donors are among the most important food bank partners, supporting our mission with their generosity, helping us enable the food bank to supply food to the 375 non-profit partner agencies as well as maintain our own hunger-relief programs.

About 35%, an equivalent of \$7.26 million worth of the food we distributed this year was donated. Monetary gifts are also extremely valuable to our programs and partner agencies. The food bank works effectively and efficiently to procure, store, and distribute food and is **able to provide five balanced meals for every dollar that is donated.**

VOLUNTEERS

Volunteers are the backbone of the food bank, working in a variety of ways to support our mission. They are a valuable part of our organization and help by conducting food drives at their companies, schools, churches or neighborhood associations; working in our warehouses sorting and stocking donated food; packing Brown Bags for the Elderly or boxes for emergency food relief; organizing our fundraising events; and offering administrative, professional or technical assistance.

Volunteers know how good it feels to give back. Many choose to spend an alternative spring or summer break working at the food bank instead of taking vacation. Some are retired yet still active; others may be displaced professionals looking for something meaningful to do while seeking employment; still others squeeze volunteer hours into their work schedules. Food bank volunteers strengthen our community through their selfless service and dedication.

**TOTAL
VOLUNTEER
HOURS
53,760**



EVENTS

 CHEFS' TABLE

 JEWELS & JEANS

 GOLF FOR BIRDIES

 TOUR D'EPICURE

CHEFS' TABLE OCTOBER 2012

Chefs' Table continues to be the leading Fall fundraiser in the Savannah area for relieving childhood hunger. Local celebrity chefs prepare a gourmet meal for a sold out event of 330 guests. The opportunity to bid on exclusive silent auction items and private, culinary events in the live auction is the highlight of this annual black tie event. Chefs' Table raised **\$188,552 designated in support of our Kids Cafe program.**

**THANK YOU TO OUR
CHEFS AND SPONSORS**



FEATURED CHEFS - Bill Baker, Vincent Burns, Simone Concas, Paul Ganem, David Gordon, Gerald Green, Dusty Grove, Roberto Leoci, Nick & Tracy Mueller, Theodore Paskevich, Ashlee Perkins, Debbie Reid, and John Roelle

EVENT SPONSORS

Paula Deen Enterprises
Mr. & Mrs. Joseph Dobransky
Mr. & Mrs. Brian Harlander
Mr. & Mrs. Stephen Rabinowitz
Mr. & Mrs. Michael Ruddy

PLATINUM SPONSORS

AT&T
Mr. & Mrs. Kenneth Larsen
Wells Fargo

GOLD SPONSORS

Mr. & Mrs. Gary Bocard
Mr. & Mrs. D. Brian McKay
Mr. & Mrs. Guy Randolph
Mr. & Mrs. Roy Richard
J. T. Turner Construction Co., Inc.
Mr. Albert Weiners

SILVER SPONSOR

Dr. Thomas Philbrick

PATRON SPONSORS

Mr. & Mrs. Curtis Anderson
Mr. William Dolan
Mr. & Mrs. George Hubbard
Mr. & Mrs. Richard Miller
Lieutenant Colonel & Mrs. Charles Stumpf
Mr. & Mrs. William Ulmer
Mr. & Mrs. William von Rutenberg

TABLE SPONSORS

Mr. & Mrs. Robert Demere
The Pinyan Company
Sea Island Bank

EVENT COMMITTEE

Kathleen Harlander & Gail Toler (Co-Chairs)
Elaine Barrow, Sara Culbreth, Dianne Franz,
Kristin King, Johnnie Morris, Barrie Ruland,
Martha Sullivan and Connie Williams

SPECIAL SUPPORTERS

Advanced A/V Rentals
WTOC: Sonny Dixon and Jody Chapin

GOLF FOR BIRDIES

NOVEMBER 2012

Our sixth annual Golf for Birdies tournament was held at The Savannah Golf Club where 108 golfers teed off to help the food bank raise funds in order to provide turkeys, for less fortunate families in need, during the holidays. This year's tournament raised **\$38,903**.



SPECIAL THANKS TO GOLF FOR BIRDIES SPONSORS

TITLE SPONSOR: Release Marine

EVENT SPONSOR: J.T. Turner Construction Co., Inc.

DRIVING RANGE SPONSOR: Flamingo Food & Beverage, Inc.

PUTTING GREEN SPONSOR: Infinity, Inc.

HOLE SPONSORS

Alpha Dog Marketing
 Aramark Uniform Services
 Gary & Sandy Bocard
 Coca Cola Bottling of Savannah
 Comcast
 Michael Curran
 Kroger Company
 Brian Harlander
 Howard Family Dental
 North Oakland Commodities
 James L. Oates III Enterprises, Inc.
 The Olde Pink House
 Roberts Truck Center
 Rotary Club Skidaway Island
 SunTrust Bank
 Tripp & Dianne Early Morning Show
 Vital Healthcare

OTHER SPONSORS

Colonial Oil Industries
 Crosswinds Golf Club
 Globe Shoe Company
 Loco's Grill and Pub
 Papa's Bar-B-Que & Seafood
 Sandfly BBQ
 Savannah Quarters Country Club
 Thrive Carry-Out Café
 Toucan Café
 Turner Food & Spirits
 Wright Square Cafe
 YMCA of Coastal Georgia

TOUR D'EPICURE FEBRUARY 2013

Our fourth annual Tour d'Epicure, in memory of Velouria Smith Proctor, featured food, wine, and art. Guests aboard trolleys made stops at six of Savannah's finest restaurants to sample small plates and paired wines of the chef's choice. Featured at each locale were donated original works of art that were available by silent auction. The evening culminated with a wrap party at Rocks on the River. The event raised **\$20,625 to benefit**

the food bank's initiatives to relieve childhood hunger.

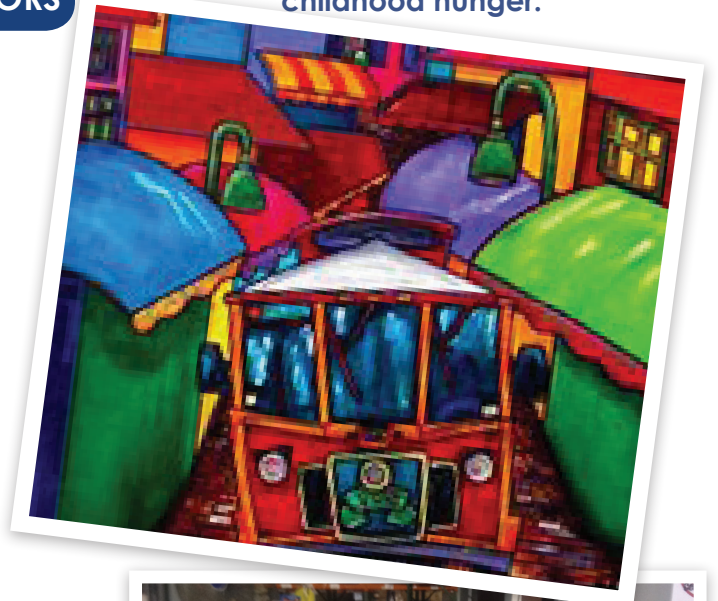
THANKS TO OUR TOUR D'EPICURE SPONSORS

EVENT SPONSORS

Lynch Associates Architects
J. T. Turner Construction Co., Inc.
Old Savannah Tours

IN-KIND SPONSORS

Circa 1875, Garibaldi, Grace's Kitchen, Local 11Ten, 17Hundred90, Southern Pine Company of Georgia, The Olde Pink House, Rocks on the Roof, Thomas Cook, Kate Dowdle, Katherine Schmidt-Rinke, Alex Silva, Rogue Silva, Shelley Smith, Creative Approach



JEWELS & JEANS APRIL 2013

Jewels & Jeans offers food bank supporters an evening of style while fighting the fight against hunger. Dressed up in their favorite jeans and dazzled in jewels, guests were treated to food from Savannah's favorite restaurants, a silent auction, and live entertainment. This exciting event raised **\$26,740 for our childhood hunger initiative.**



SPECIAL THANKS TO JEWELS & JEANS SPONSORS

PRESENTING SPONSORS

Bank of America
Sam's Club

EVENT SPONSORS

Coastal Logistics Group
Comcast
Gary Oetgen Agency

IN-KIND SPONSORS

Advanced A/V Rentals

Genina Designs
Harvey Designs
Johnnie Ganem's
The Train Wrecks
Savannah Magazine
United Rentals
WJCL/Fox

FOOD SPONSORS

Basil's Pizza & Deli
Big Water Catering

Buzzy's BBQ
Gigi's Cupcakes
Grace's Kitchen
The Lady & Sons
Lulu's Chocolate Bar
The Olde Pink House
Rocks on the River
Savannah Candy Kitchen
Uncle Bubba's
Wild Wing Cafe

PARTNERSHIPS MAKE US STRONGER

YOUR GIFT SUPPORTS OUR PARTNER AGENCIES

The agencies listed below give hands and feet to our mission, enabling us to provide hunger relief throughout Coastal Georgia to more than **150,000 people in need**. These agencies include church food pantries, soup kitchens, homeless shelters, and programs for low-income children or senior citizens.

Appling

A Child's World Daycare
Appling County Food Bank
Baxley Church of God
Concerted Services Appling
Midway Baptist Church
Upper Room Temple
COCHUTL

Bacon

Alma Church of God
Alma Community Food Bank

Brantley

Angels Helping Hand
Concerted Services Brantley
GAP House Ministries
Palmetto Pentecostal
Church
Satilla Missionary Baptist
Church
Under His Wings Christian
Waynesville Missionary
Baptist Church

Bryan

House of Deliverance
Evangelical Center
Restoration Worship Center
The Way Station
United Way Bryan/SHEP

Bulloch

Brooklet UMC
Citizens Against Violence
City of David
Concerted Services Bulloch
Feeding Statesboro/Trinity
Episcopal
First Baptist Church of
Statesboro
Food Bank Inc. Statesboro
Friendship Baptist Church

Nevils UMC

Ogeechee River Baptist
Association
Pittman Park UMC
Spirit & Truth Worship
Center
St. Matthew Catholic
Church
Statesboro Food Bank
Trinity Baptist Church

Camden

Crosslink Missions
Emmanuel
Empowerment Temple
First African MBC
His Glory Soup Kitchen
Holy Trinity Lutheran
Church
Kingsland First UMC
Lighthouse Church of
God
Makua Aloha Center
Point Man International
Restoration Church
SECC-Ravens of Elijah
Southeast Community
Church, Inc.
St. John Missionary
Baptist
St. Marys UMC
Woodbine UMC

Candler

Grace & Truth House of
Worship
Metter Presbyterian
Church
The Bridge of Candler
County Outreach

Charlton

Concerted Services
Charlton

Folkston Church of God
Riverside Christian Church
WWLTC Outreach Ministry

Chatham

Agudath Achim
Alpha UMC
Assembly of Prayer Christian
Church
Bethel Church
Bethesda Academy
Bethlehem Baptist Church
Beulah Baptist Church
Blessed Assurance Ministries
Blessed Sacrament
Bloomingdale Food Pantry
Boys & Girls Club/Coastal
Empire
Butler Presbyterian Church
Central Church of Christ
Children of Tomorrow
Christian Revival Church
Coastal Children Advocacy
Center
Congregation Mickve Israel
Crusader Golden Age Center
Eastside Golden Age Center
Emmaus House/United
Ministries
EOA - Tom Austin House
Fairmount Baptist Church
First African Baptist/Historic
Savannah
First Bryan Baptist Church
First Presbyterian Church
Frank Callen Boys & Girls Club
Fresh Air Home
Fresh Fire From Heaven
Friendship Baptist Church
Future's Outreach
Girls on the Run Coastal GA
Giving Hope, Inc.
God's Temple of Praise
Grace House of Union Mission

PARTNER AGENCIES CONT.

Grace UMC/Anna Circle
 Green Grove Missionary Baptist Center
 H.R. Delaney Ministries
 Happy Home Baptist Church
 Heads Up Guidance Services (HUGS)
 Holy Ghost Tabernacle True Worship
 Horizons Savannah/SCDS
 Hospice Savannah, Inc.
 House of Bread
 Iglesia Pentecostal
 Inner City Night Shelter
 Interfaith Hospitality Network
 Isle of Hope UMC
 J.C. Lewis Primary Healthcare
 Jerusalem Baptist Church
 Jesus First CCF Church
 Jonesville Baptist Church
 Junior League of Savannah
 Kingdom Life Ministries
 LEEP, Inc.
 Liberty City Golden Age Center
 Life Bridge Inner City Ministry
 Little Rock Mountain of Holiness
 Loaves & Fishes Food Ministry
 Loving Care Academy
 Macedonia Mission Baptist Center
 Magwood Memorial CME Church
 Martin De Porres Society
 Masjid Jihad, Inc./Ed Yth Ldrs
 Mercy Housing/SE Heritage Apts
 Mercy Housing/Rose of Sharon
 Moses Jackson Golden Age
 Mount Bethel Baptist Church
 Mustard Seed Faith Center
 My Brothaz Home

New Covenant SDA Church
 New Covenant UMC
 New Generation Full Gospel Baptist Church
 New Life Christian Ministries International
 New Life Healing/Rest. Center
 Newborn Church of Faith
 Old Savannah City Mission
 On the Move/Jesus Outreach Ministries
 Open Door Ministries/H2O Hope Ministry
 Park Place Outreach
 Pentecostal Miracle Deliverance
 Performance Initiatives, Inc.
 Primera Iglesia Bautista
 Real Life Christian Fellowship
 TANF/Recovery Place Inc.
 Redeemer Lutheran
 Reed House, Inc.
 Rising Tide Food Pantry
 SAFE Shelter
 St. Frances Cabrini Catholic Church
 St. John/Project Hope
 St. John's Episcopal Church
 St. Luke AME Church
 St. Luke MBC
 St. Mary's/St. Joseph's Community Center
 St. Michael's/ Life Along the Water
 St. Paul CME Church
 St. Paul's ELCA
 St. Paul's Episcopal Church
 St. Phillip Monumental AME Church
 Salvation Army - Montgomery Street
 Salvation Army, Savannah
 Sanctuary of Praise Christian Assembly
 Savannah Christian Church
 Savannah Mission Bible Training Center
 Second African Baptist Church
 Second Arnold Baptist Church
 Senior Savannah Adult Day Care
 Senior Citizens, Inc.

Shiloh Missionary Baptist Church
 Silk Hope Baptist Church
 Skidaway Island UMC
 Social Apostolate SK/FP
 Sojourner of Savannah, Inc.
 Speedwell UMC
 St. Philip AME Church
 Tatemville Golden Age Center
 Thankful Missionary Baptist Church
 The Living Vine
 The Sanctuary Church
 Thunderbolt Senior Center
 Trinity Chapel UMC
 Trinity Church of God
 Trinity UMC
 True Vine COGIC/World Harvest
 Urban Christian
 Union Skidaway Baptist Church
 Victory Harvest Ministry
 Wesley Community Centers
 Wesley Monumental UMC
 West Broad SDA Church
 White Bluff UMC
 Wilmington Island Presbyterian Church
 Woodville Community Center
 Word First Christian Church
 YMCA - Island Fun Club
 YMCA - Savannah Pryme Tyme
 YMCA Youth Development & Outreach
 YMCA - West Broad Street

Effingham

God's Mission House
 Abundant Life Church
 Manna House Ministries Inc.
 Church of the Harvest - BALM
 Effingham Baptist Church
 First Baptist Church of Marlow
 Guyton Community Food Pantry
 GLOW Ministries/Grace Community Church
 Rincon First Christian Church
 Rotary Club of Effingham
 Sunrise
 St. Luke's Episcopal Church

PARTNER AGENCIES CONT.

Evans

Claxton First UMC
Claxton Primitive Baptist Church
Evans County Christian Food Pantry
First African Missionary Baptist Church
Powerpack Outreach

Glynn

American Red Cross Brunswick
Boys & Girls Clubs of Southeast Georgia Baptist Ministry Center
Bay Harbour Church of God
Blythe Island Baptist Church
Brunswick Multi-Purpose Center
Christ Church Frederica
Downtown Baptist Sanctuary
First Presbyterian Church
Fishers of Men World Harvest Frederica Presbyterian Church
Glynn Community Crisis Center
Golden Isles Food Pantry
Grace House
Heather House of Glynn
His Ministries, Inc.
Love Outreach
Manna House Brunswick, Inc.
Mt. Olive Missionary Baptist Church
New Life Interfaith Ministries
New Way Recovery Services, Inc.
New Way/Alpha Recovery
"O" Street Church of God
Pine Ridge Baptist Center
Safe Harbor Children's Center
Salvation Army - Brunswick
St. Mark's Episcopal Church
St. Vincent De Paul
Sterling Church of God
Sterling Church of God of Prophecy
Temple of Truth FSDA
The Crossing at Brunswick Church
The Remedy Project

The Sparrow's Nest
Word of Faith FWBC
Youth Enrichment & Deliverance
Zion Baptist Church

Jeff Davis

Bible Baptist
Concerted Services Jeff Davis
McRae H/A Out Table Two
Mount Zion Baptist Church
St. Matthews AME Church

Liberty

Bethel AME Church
First Calvary Baptist Center
Fostering Care & Hope, Inc.
Gabriel's House
House of Prayer Christian Church
Liberty County Manna House
Live Oak Church of God
Living Word Church of God
Midway First Presbyterian
New Life Family Church
Riceboro Church of God
Solomon Temple Church
Trinity Missionary Baptist Temple
United Way Liberty County

Long

Compass Worship Center
COG
Macedonia Missionary Baptist Church
Concerted Services Long

McIntosh

Calvary Christian Fellowship
Carneghan Emanuel Baptist
Darien Church of God
First Credit Hill Baptist Center
Morgan's Chapel
McIntosh SEED, Inc.
Restoration of Life Ministry
St. Andrews Episcopal Church

Montgomery

St. Mary's Missionary Baptist Church

Pierce

Bristol Baptist Church

Faith Baptist Church
The Sycamore Tree

Tattnall

Believers Church/Reidsville
First African Missionary Baptist Church
First United Pentecostal Church
Glennville UMC Crisis Food Pantry
Reidsville UMC
Springfield Missionary Baptist Church

Toombs

Blount Youth Home
Boys & Girls Club of Toombs
Ecclesiastes Enterprises Ministry
Evergreen True Vine
God's Storehouse/The Jesus Inn
Lyons Free Will Baptist Church
Oasis Church of God
South Thompson Baptist Church
Solomon Tabernacle Baptist Center
Times of Refreshing Outreach
Toombs Family Intervention Center

Wayne

Abundant Life Cathedral
Akin Memorial United Methodist Church
Bennett Union Love Center
Blanton Grove Church of God
Concerted Services Wayne
Epworth UMC
Free Hart Center
New Life Pentecostal Church
Parkway Church of God
Seedtime and Harvest
Tabitha's Place
Teen Challenge of FL - Jesup
Unity Church of God
Wayne County Boys & Girls Club

AME - African Methodist Episcopalian

CCF - Community Christian Fellowship

CME - Christian Methodist Episcopalian

COCHUTL - Church of Christ Holiness
Unto the Lord

ELCA - Evangelical Lutheran Church of
America

SDA - Seventh Day Adventist

UMC - United Methodist Church

FINANCIAL SUMMARY

NET ASSETS AND LIABILITIES

For the Year Ended September 30, 2013

ASSETS		
	As of Sept 30, 2013	As of Sept 30, 2012
Cash - Unrestricted	\$1,013,290	\$942,258
Cash - Restricted	\$ 140,196	\$170,670
Receivables		
Support	\$ 16,153	\$ 24,429
Capital Campaign Due Within One Year	\$ 49,201	\$266,496
Grants and Similar	\$323,538	\$334,152
Program Services (less doubtful accounts)	\$ 64,661	\$ 59,125
Inventories	\$151,129	\$114,670
Prepaid Expenses	\$ 95,618	\$ 41,098
Total Current Assets	<u>\$2,053,786</u>	<u>\$1,952,898</u>
Property and Equipment	\$4,146,844	\$3,906,057
Other Assets:		
Capital Campaign Due After One Year	\$246,541	\$489,600
Other	\$ 1,977	\$ 4,409
	<u>\$248,518</u>	<u>\$494,009</u>
TOTAL ASSETS	<u>\$6,449,148</u>	<u>\$6,352,964</u>
LIABILITIES AND NET ASSETS		
	As of Sept 30, 2013	As of Sept 30, 2012
Notes payable- Bank	\$140,407	\$196,498
Current Portion Long Term Debt		\$508,065
Accounts Payable - Trade	\$192,071	\$154,835
Accrued Expenses	\$ 95,457	\$ 89,206
Total Current Liabilities	\$427,935	\$948,604
Long Term Debt	\$500,000	\$586,539
Value of Interest Rate Swap	\$ 0	\$ 10,924
TOTAL LIABILITIES	<u>\$927,935</u>	<u>\$1,546,067</u>
NET ASSETS		
	As of Sept 30, 2013	As of Sept 30, 2012
Unrestricted	\$5,096,780	\$3,869,131
Temporarily Restricted	\$ 424,433	\$ 937,766
TOTAL NET ASSETS	<u>\$5,521,213</u>	<u>\$4,806,897</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$6,449,148</u>	<u>\$6,352,964</u>

REVENUE AND EXPENSES

For the Year Ended September 30, 2013 and September 30, 2012

REVENUE

	2013	2012
Support and Other Revenue		
Unrestricted Net Assets		
Contributions	\$ 976,289	\$ 935,364
Special Events	\$ 332,405	\$ 242,798
Donated Food and Product	\$7,751,045	\$9,232,389
Grants and Contracts	\$2,666,732	\$2,362,227
Program Service Fees	\$1,920,492	\$1,722,242
Other	<u>\$ 19,619</u>	<u>\$ 8,021</u>
	\$13,666,582	\$14,503,041
Net Assets Released from Restrictions	<u>\$1,078,377</u>	<u>\$ 282,183</u>
TOTAL REVENUE	<u>\$14,744,959</u>	<u>\$14,785,224</u>

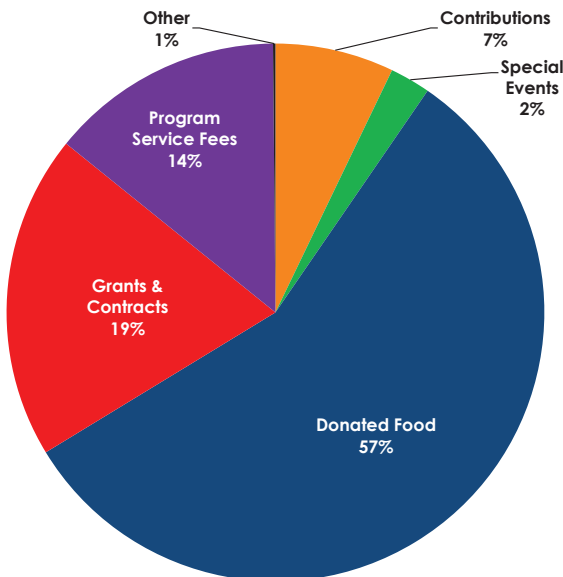
EXPENSES

	2013	2012
Program Services	\$12,910,315	\$13,851,238
Management and General	\$ 329,691	\$ 311,040
Fundraising	\$ 284,728	\$ 237,449
Change in Value of Swap Agreement	<u>\$ (7,424)</u>	<u>\$ (9,580)</u>
TOTAL EXPENSES	<u>\$13,517,310</u>	<u>\$14,390,147</u>
Increase in Unrestricted Net Assets	\$1,227,649	\$ 395,077
Temporarily Restricted Net Assets:		
Contributions	\$ 565,044	\$ 214,461
Other	<u>\$ 0</u>	<u>\$ 412</u>
	\$ 565,044	\$ 214,873
Net Assets Released from Restrictions	<u>\$(1,078,377)</u>	<u>\$(282,183)</u>
Decrease in Temp. Restricted Assets	<u>\$(513,333)</u>	<u>\$ (67,310)</u>
INCREASE IN NET ASSETS	<u>\$714,316</u>	<u>\$327,767</u>
NET ASSETS AT END OF YEAR	<u>\$5,521,213</u>	<u>\$4,806,897</u>

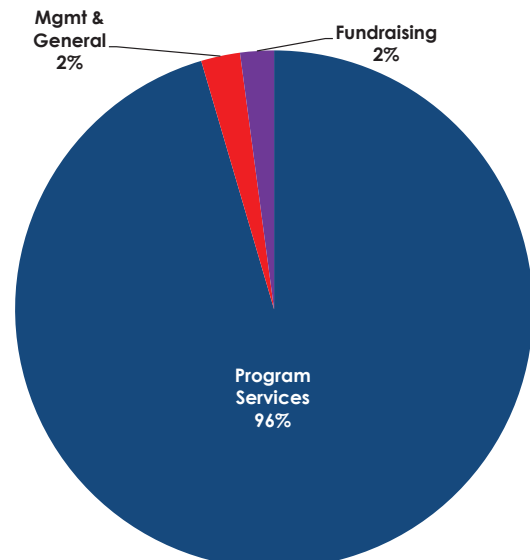
EXPENSE DETAILS

For the Year Ended September 30, 2013

	TOTAL ALL EXPENSES	PROGRAM SERVICES	MGMT & GENERAL	FUND RAISING
Salaries and Wages	\$1,235,790	\$1,061,976	\$ 75,990	\$ 97,824
Training Stipends	\$ 12,340	\$ 12,340		
Payroll taxes & Employee Benefits	\$ 310,312	\$ 266,667	\$ 19,081	\$ 24,564
TOTAL COMPENSATION	\$1,558,442	\$1,340,983	\$ 95,071	\$122,388
Donated Food Distributed	\$7,751,045	\$7,751,045		
Professional Fees	\$ 16,900		\$ 16,900	
Warehouse Expense	\$ 254,794	\$ 254,794		
Office Expense	\$ 126,112		\$126,112	
Transportation Costs	\$ 264,471	\$ 264,471		
Printing & Publications	\$ 5,458	\$ 5,458		
Membership Dues	\$ 34,432	\$ 34,432		
Fundraising	\$ 99,555			\$ 99,555
Food Purchases & Shared Maintenance	\$2,708,031	\$2,708,031		
Depreciation	\$ 323,017	\$ 258,414	\$ 64,603	
Interest Paid	\$ 38,892	\$ 38,892		
Other Operating Expenses	\$ 343,585	\$253,795	\$ 27,005	\$ 62,785
TOTAL OPERATING EXPENSES	\$13,524,734	\$12,910,315	\$329,691	\$284,728

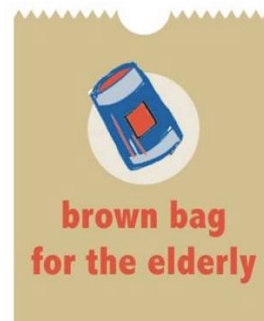


REVENUE FISCAL YEAR 2013



EXPENSES FISCAL YEAR 2013

America's Second Harvest of Coastal Georgia Programs



Utilizing food and education to improve lives and create a hunger-free community.



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