

**America's Second Harvest**  
of Coastal Georgia

A member of **FEEDING  
AMERICA**

# America's Second Harvest of Coastal Georgia



ANNUAL REPORT | FISCAL YEAR 2015

# PARTNERSHIPS...

## MAKE OUR MISSION POSSIBLE

**OUR MISSION** - UTILIZING FOOD AND EDUCATION TO IMPROVE LIVES AND CREATE A HUNGER-FREE COMMUNITY.

America's Second Harvest of Coastal Georgia relies predominantly on partnerships. Our partners are generous food and financial donors who make our work possible; and dedicated volunteers who put their heart and soul into our mission. Partner agencies throughout Coastal Georgia provide hope to our neighbors in need through soup kitchens, food pantries, shelters, summer feeding, and other programs. Sponsors, supporters, and participants of our events help to boost donations through fundraising.

We know our community truly believes the fight against local hunger is one that can be won. While our great nation has been facing economic hardships, support for our food bank has remained constant and the need for our services has steadily increased. People of Coastal Georgia are compassionate in crisis, giving when times are tough; they are willing to make a difference in the lives of those who need our help the most.

While partnership leads to possibilities, collaboration is the foundation of an effective and efficient food bank. Food and financial donations allow the food bank to provide five meals for each dollar that is donated. This year, volunteers and partner agencies enabled us to distribute more than 12.1 million pounds of food, to ease the pain of hunger in Coastal Georgia.

Thanks to our partners; corporate, individual, food retailers, and farms. Your support gives nourishment and hope to parents who skip meals in order to feed their children, seniors who have to choose whether to purchase their prescriptions or buy groceries and those unemployed struggling to find a source of income.

Thank you for helping us, end hunger.

In partnership,



Mary Jane Crouch  
*Executive Director*

## 2015 BOARD OF DIRECTORS

Quentin Marlin, **President**  
Trip Tollison, **Vice President**  
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Andrew Lynch  
Thomas Pace  
Barbara Ruddy  
Virginia Warren

# WHERE WE FEED THOSE IN NEED

TWENTY-ONE COUNTIES ENCOMPASS  
OUR COASTAL GEORGIA SERVICE AREA



## FISCAL YEAR 2015 POUNDS DISTRIBUTED FOR EACH COUNTY

APPLING	427,958	CHARLTON	162,132	LONG	137,544
BACON	359,699	CHATHAM	3,530,147	MCINTOSH	177,839
BRANTLEY	229,077	EFFINGHAM	1,465,318	MONTGOMERY	120,536
BRYAN	231,289	EVANS	128,158	PIERCE	86,695
BULLOCH	1,010,654	GLYNN	929,844	TATTNALL	452,343
CAMDEN	570,662	JEFF DAVIS	234,981	TOOMBS	457,214
CANDLER	148,193	LIBERTY	739,287	WAYNE	269,753

Brunswick Warehouse = 2,339,307 lbs

Savannah Warehouse = 9,762,696 lbs

**TOTAL DISTRIBUTION = 12,102,003 LBS**



# PROGRAM REVIEW

The food bank is the warehouse and distribution center serving more than 300 non-profit agencies throughout 21 counties in Coastal Georgia. Our two distribution centers maintain 58,000 square feet of storage space for fresh, frozen, and non-perishable food items in order to support the needs of low-income households and individuals in our region. These are our programs.

 PARTNER MARKET PLACE

 MOBILE FOOD PANTRY

 BROWN BAG FOR THE ELDERLY

 KIDS CAFE & SUMMER FEEDING

## PARTNER MARKET PLACE

The Partner Market Place distribution program provides food to homeless shelters, congregate feeding programs, pantry programs, and backpack buddies programs. Partner agencies assist the food bank with food distribution through their own programs such as food pantries, soup kitchens, and shelters, as well as programs that serve children of low-income households, low-income seniors or people with disabilities. In 2015, we provided more than 12 million pounds of food through non-profit organizations and our programs.

## BROWN BAG FOR THE ELDERLY

Senior citizens are particularly vulnerable to hunger, especially at the end of the month when their income runs low. Often they are faced with having to make a difficult decision about whether to purchase food, fill their prescriptions for medications, or pay the rent or utility bills. Brown Bag for the Elderly was created to provide emergency food assistance to low-income seniors. Each month, volunteers pack 1,852 bags of food which are delivered to seniors that struggle to make ends meet. In 2015, we provided 22,224 bags of food to at-risk seniors.

## MOBILE FOOD PANTRY

Mobile Food Pantry was established in 2007 to augment the efforts of our partner agencies in rural communities where hunger relief is limited. The communities we serve have a concentrated need and lack sufficient feeding programs or food pantries. Mobile Food Pantry is designed to provide emergency food relief to rural residents that struggle to have enough to eat, therefore increasing their access to fresh foods and balanced nutrition. This year, the food bank distributed 1,982,742 pounds of food through 168 Mobile Food Pantries.

## KIDS CAFE & SUMMER FEEDING

In 1989, Kids Cafe was created in Savannah when two young boys were caught searching for food in an area housing project. Chatham County currently has 49 Kids Cafes serving over 3,200 hot evening meals to children who also receive tutoring and structured learning games during the school year. During the summer months, we provide more than 6,400 meals each day at more than 65 locations. In 2015, we provided more than 546,200 meals to low-income children.



# PARTNERSHIPS MAKE US STRONGER

## YOUR GIFT SUPPORTS OUR PARTNER AGENCIES

The agencies listed below are the hands and heart of our mission, enabling us to provide hunger relief throughout Coastal Georgia to more than **150,000 people**. These agencies include church food pantries, soup kitchens, homeless shelters, and programs for low-income children or senior citizens.

### Appling

Appling County Food Bank  
Baxley Church of God  
Concerted Services Appling  
Midway Baptist Church  
Upper Room Temple  
COCHUTL  
24/7 House, Inc.

### Bacon

Alma Church of God  
Alma Community Food Bank

### Brantley

Bay Harbour COG Brantley  
Concerted Services Brantley  
Hickox Baptist Church  
JVL/The Refinery  
Palmetto Pentecostal Church  
Waynesville Missionary Baptist Church

### Bryan

Backpacks of Love  
Eleos Food Pantry  
House of Deliverance  
Evangelical Center  
Richmond Hill Holiness Church  
The Way Station  
United Way Bryan/SHEP

### Bulloch

Brooklet UMC  
City of David  
Concerted Services Bulloch  
Eastern Heights Baptist Church  
First Baptist Church of Statesboro  
Food Bank Inc. Statesboro  
Friendship Baptist Church  
Nevils UMC

The NSA Cafe  
Ogeechee River Baptist Association  
Old Fellowship Baptist Church  
Pittman Park UMC  
St. Matthew Catholic Church  
Trinity Baptist Church

### Camden

Camden County FFA  
Emmanuel  
Empowerment Temple  
First African MBC  
4C Mission  
Holy Trinity Lutheran Church  
Kingsland First UMC  
Makua Aloha Center  
Restoration Church  
SECC-Ravens of Elijah  
Southeast Community Church, Inc.  
St. Marys UMC

### Candler

Boys and Girls Club of Metter  
Metter Church of God  
Metter Presbyterian Church  
The Bridge of Candler County Outreach

### Charlton

Concerted Services  
Charlton  
Folkston Church of God  
Riverside Christian Church  
WWLTC Outreach  
Ministry

### Chatham

ABL Ministries  
Agudath Achim  
Alpha UMC  
Bethel Church  
Bethesda Academy  
Bethlehem Baptist Church  
Beulah Baptist Church  
Blessed Assurance Ministries  
Blessed Sacrament  
Bloomingdale Food Pantry  
Boys & Girls Club/Coastal Empire  
Bread of Life Food Pantry  
Build a Bridge Foundation  
Butler Presbyterian Church  
Central Church of Christ  
Chevis Oaks Baptist Church  
Coastal Cathedral  
Coastal Children Advocacy Center  
Congregation Mickve Israel  
COPE for Change  
Crusader Golden Age Center  
Eastside Golden Age Center  
Emmaus House/United Ministries  
EOA - Tom Austin House  
Fairmount Baptist Church  
Fellowship of LoveFirst African Baptist/Historic Savannah  
First Bryan Baptist Church  
First Presbyterian Church  
Frank Callen Boys & Girls Club  
Fresh Air Home  
Fresh Fire From Heaven  
Friendship Baptist Church  
Girls on the Run Coastal GA  
God's Temple of Praise  
Gospel of Light  
Grace CARES  
Grace House of Union Mission  
Grace UMC/Anna Circle  
Happy Home Baptist Church



## PARTNER AGENCIES *continued*

- Holy Ghost Tabernacle  
True Worship  
Hospice Savannah, Inc.  
House of Bread  
Iglesia Pentecostal  
Inner City Night Shelter  
Isaiah 58 Ministries  
Isle of Hope UMC  
Jerusalem Baptist Church  
Jesus First CCF Church  
Jonesville Baptist Church  
Junior League of  
Savannah  
Liberty City Golden Age  
Center  
Life Bridge Inner City  
Ministry  
The Light Savannah  
Loaves & Fishes Food  
Ministry  
Macedonia Mission Baptist  
Center  
Magwood Memorial CME  
Church  
Masjid Jihad, Inc./Ed Yth  
Ldrs  
Mercy Housing/SE Heritage  
Apts  
Mercy Housing/Rose of  
Sharon  
Moses Jackson Golden  
Age  
Mount Bethel Baptist  
Church  
New Covenant SDA  
Church  
New Covenant UMC  
New Generation Full  
Gospel Baptist Church  
New Life Christian Ministries  
International  
Newborn Church of Faith  
Old Savannah City Mission  
On the Move/Jesus  
Outreach Ministries  
Open Door Ministries/H2O  
Hope Ministry  
P.A.C.K.  
Park Place Outreach  
Pentecostal Miracle  
Deliverance  
Performance Initiatives,  
Inc.  
The Pines
- Primera Iglesia Bautista  
TANF/Recovery Place Inc.  
Redeemer Lutheran  
Reed House, Inc.  
Rising Tide Food Pantry  
SAFE Shelter  
St. Frances Cabrini Catholic  
Church  
St. John/Project Hope  
St. John's Episcopal Church  
St. Luke MBC  
St. Mary's/St. Joseph's  
Community Center  
St. Michael's/ Life Along the  
Water  
St. Paul CME Church  
St. Paul's Episcopal Church  
St. Phillip Monumental AME  
Church  
Salvation Army - Montgomery  
Street  
Salvation Army, Savannah  
Savannah Christian Church  
Savannah Gardens  
Savannah Mission Bible  
Training Center  
Second African Baptist  
Church  
Second Arnold Baptist Church  
Senior Savannah Adult Day  
Care  
Senior Citizens, Inc.  
Shiloh Missionary Baptist  
Church  
Silk Hope Baptist Church  
Skidaway Island UMC  
Social Apostolate SK/FP  
Speedwell UMC  
St. Philip AME Church  
Tatemville Golden Age  
Center  
Thankful Missionary Baptist  
Church  
The Living Vine  
The Sanctuary Church  
Thunderbolt Senior Center  
Trinity Chapel UMC  
Trinity Church of God  
Trinity UMC  
True Light Pentecostal  
Union Skidaway Baptist  
Church  
Victory Harvest Ministry  
Wesley Monumental UMC
- West Broad SDA Church  
White Bluff UMC  
Wilmington Island Presbyterian  
Church  
Woodville Community Center  
Word First Christian Church  
YMCA - Island Fun Club  
YMCA - Savannah Pryme  
Tyme  
YMCA Youth Development &  
Outreach  
YMCA - West Broad Street
- Effingham**  
God's Mission House  
Manna House Ministries Inc.  
Effingham Backpack Buddies  
Effingham Baptist Church  
Guyton Community Food  
Pantry  
GLOW Ministries/Grace  
Community Church  
IWC Food Pantry  
New Hope Christian Church  
Rincon First Christian Church  
Rotary Club of Effingham  
Sunrise Foundation  
Savannah Christian  
St. Boniface Outreach
- Evans**  
Claxton First UMC  
Claxton Primitive Baptist  
Church  
Evans County Christian Food  
Pantry  
Powerpack Outreach
- Glynn**  
American Red Cross Brunswick  
Baptist Ministry Center  
Bay Harbour Church of God  
Blessings in a Backpack  
Blythe Island Baptist Church  
Boys & Girls Clubs of Southeast  
Georgia  
Brunswick Multi-Purpose  
Center  
Christ Church Frederica  
Communities in Schools  
Faith Works  
First Jordan Grove MBC  
First Presbyterian Church  
Glynn Community Crisis



## PARTNER AGENCIES *continued*

Center  
 Grace Harbor COC  
 Grace House  
 Heather House of Glynn  
 His Ministries, Inc.  
 Hispanic SBA Church  
 Love Outreach  
 Manna House Brunswick, Inc.  
 Mt. Olive Missionary Baptist Church  
 New Way Recovery Services, Inc.  
 Pine Ridge Baptist Center  
 Roosevelt Harris Jr. Senior Center  
 Salvation Army - Brunswick  
 St. Mark's Episcopal Church  
 St. Vincent De Paul  
 Sterling Church of God  
 Sterling Church of God of Prophecy  
 The Crossing at Brunswick  
 Word of Faith FWBC  
 Zion Baptist Church

### Jeff Davis

Concerted Services Jeff Davis  
 Hazlehurst Housing Authority  
 Helping Hands Community Food Bank  
 Hillcrest Baptist  
 Mount Zion Baptist Church  
 OSC Recovery  
 Southside Baptist Church  
 St. Matthews AME Church

### Liberty

Bethel AME Church  
 First Calvary Baptist Center  
 Fostering Care & Hope, Inc.  
 Gabriel's House  
 Hineshouse Project  
 House of Prayer Christian Church

Immanuel Christian Center  
 Liberty County Manna House  
 Liberty MBC  
 Liberty Tabernacle of Prayer  
 Live Oak Church of God  
 Midway First Presbyterian  
 New Life Family Church  
 Riceboro Church of God  
 Trinity Missionary Baptist Temple  
 United Military Care  
 United Way Liberty County  
 Victory Mission Support

### Long

A New Beginning Church, Inc.  
 Concerted Services Long

### McIntosh

Coastal Worship Center  
 Darien Church of God  
 Darien UMC  
 First Credit Hill Baptist Center  
 Haven of Grace  
 Morgan's Chapel  
 Sam's Memorial CED, Inc.

### Montgomery

St. Mary's Missionary Baptist Church

### Pierce

The Sycamore Tree

### Tattnall

Believers Church/Reidsville  
 First United Pentecostal Church  
 Glennville UMC Crisis Food Pantry  
 Reidsville Baptist Church  
 Reidsville UMC  
 Restoration Pointe COG  
 Springfield Missionary Baptist

Church

### Toombs

Blount Youth Home  
 Boys & Girls Club of Toombs  
 Dream Center Outreach  
 Ecclesiastes Enterprises Ministry  
 Evergreen True Vine  
 God's Storehouse/The Jesus Inn  
 Lyons Free Will Baptist Church  
 Oasis Church of God  
 Southeast Georgia Communities  
 South Thompson Baptist Church  
 Wings of Hope Outreach

### Wayne

Abundant Life Cathedral  
 Akin Memorial United Methodist Church  
 Bennett Union Love Center  
 Blanton Grove Church of God  
 Concerted Services Wayne  
 Epworth UMC  
 Free Hart Center  
 Free Hart Women's Center  
 Grace Assembly of God  
 Jesup First UMC  
 Kingdom International Network  
 M.A.S.A. Take By Force Ministries  
 New Life Pentecostal Church  
 Parkway Church of God  
 Tabitha's Place  
 Teen Challenge of FL - Jesup  
 Turning Point Worship Center  
 Unity Church of God  
 Wayne County Boys & Girls Club

**AME** - African Methodist Episcopalian

**CCF** - Community Christian Fellowship

**CME** - Christian Methodist Episcopalian

**COCHUTL** - Church of Christ Holiness Unto the Lord

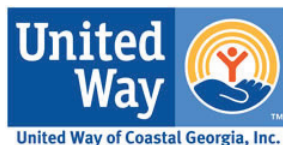
**ELCA** - Evangelical Lutheran Church of America

**SDA** - Seventh Day Adventist

**UMC** - United Methodist Church

## SOUTHEAST BRANCH

Our Southeast Branch, in Brunswick, serves **Brantley, Camden, Charlton, Glynn, McIntosh and Wayne Counties**. This location has enabled the food bank to better serve the community by providing more fresh and frozen food to our partner agencies. The Southeast Branch worked with a record number of agencies this year to distribute more than **2.3 million pounds** of food to those individuals and families who were experiencing food insecurity.



# FINANCIAL SUMMARY

## NET ASSETS AND LIABILITIES

For the Year Ended September 30, 2015 and September 30, 2014

<b>ASSETS</b>		
	<b>As of Sept 30, 2015</b>	<b>As of Sept 30, 2014</b>
Cash - Unrestricted	\$1,090,725	\$1,289,657
Cash - Restricted	\$ 310,305	\$ 43,270
Marketable Securities	\$ 500,998	
Receivables		
Support	\$ 36,400	\$ 42,070
Capital Campaign Due Within One Year	\$ 86,779	\$ 146,700
Grants and Similar	\$ 288,107	\$ 343,180
Program Services (less doubtful accounts)	\$ 69,555	\$ 99,805
Inventories	\$ 104,227	\$ 93,072
Prepaid Expenses	\$ 26,557	\$ 36,433
<b>Total Current Assets</b>	<b><u>\$2,513,653</u></b>	<b><u>\$2,094,187</u></b>
Property and Equipment	\$4,129,155	\$4,380,433
Other Assets:		
Capital Campaign Due After One Year	\$ - 0	\$ 94,500
Other	\$ 1,977	\$ 1,977
<b>TOTAL ASSETS</b>	<b><u>\$6,644,785</u></b>	<b><u>\$6,571,097</u></b>
<b>LIABILITIES AND NET ASSETS</b>		
	<b>As of Sept 30, 2015</b>	<b>As of Sept 30, 2014</b>
Current Portion Long Term Debt	\$150,000	\$ - 0
Accounts Payable - Trade	\$ 57,131	\$208,224
Accrued Expenses	\$177,206	\$146,531
Unearned Revenue	\$ 17,550	\$ 20,850
Total Current Liabilities	<u>\$401,887</u>	<u>\$375,605</u>
Long Term Debt	\$ - 0	<u>\$250,000</u>
<b>TOTAL LIABILITIES</b>	<b><u>\$401,887</u></b>	<b><u>\$625,605</u></b>
<b>NET ASSETS</b>		
	<b>As of Sept 30, 2015</b>	<b>As of Sept 30, 2014</b>
Unrestricted	\$5,923,076	\$5,865,532
Temporarily Restricted	\$ 319,822	\$ 79,960
<b>TOTAL NET ASSETS</b>	<b><u>\$6,242,898</u></b>	<b><u>\$5,945,492</u></b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b><u>\$6,644,785</u></b>	<b><u>\$6,571,097</u></b>





# REVENUE AND EXPENSES

For the Year Ended September 30, 2015 and September 30, 2014

## REVENUE

	2015	2014
Support and Other Revenue Unrestricted Net Assets		
Contributions	\$ 1,394,507	\$ 1,202,757
Special Events	\$ 357,091	\$ 338,953
Donated Food and Product	\$12,027,046	\$ 8,146,317
Grants and Contracts	\$ 2,235,691	\$ 2,740,845
Program Service Fees	\$ 1,796,524	\$ 1,988,802
Other	\$ 3,558	\$ 6,226
	\$17,814,417	\$14,423,900
Net Assets Released from Restrictions	\$ 103,984	\$ 626,491
<b>TOTAL REVENUE</b>	<b>\$17,918,401</b>	<b>\$15,050,391</b>

## EXPENSES

	2015	2014
Program Services	\$16,890,389	\$13,493,973
Management and General	\$ 494,373	\$ 394,378
Fundraising	\$ 476,095	\$ 354,420
<b>TOTAL EXPENSES</b>	<b>\$17,860,857</b>	<b>\$14,242,771</b>
Increase in Unrestricted Net Assets	\$ 57,544	\$ 807,620
Temporarily Restricted Net Assets:		
Contributions	\$ 151,972	\$ 282,018
Grants and Contracts	\$ 191,874	\$ - 0
	\$ 343,846	\$ 282,018
Net Assets Released from Restrictions	\$ (103,984)	\$ (626,491)
Increase (Decrease) in Restricted Assets	\$ 239,862	\$ (344,473)
<b>INCREASE IN NET ASSETS</b>	<b>\$ 297,406</b>	<b>\$ 463,147</b>
<b>NET ASSETS AT END OF YEAR</b>	<b>\$ 6,242,898</b>	<b>\$ 5,945,492</b>



# EXPENSE DETAILS

For the Year Ended September 30, 2015

	TOTAL ALL EXPENSES	PROGRAM SERVICES	MGMT & GENERAL	FUND RAISING
Salaries and Wages	\$ 1,509,613	\$1,145,222	\$181,944	\$182,447
Payroll taxes & Employee Benefits	\$ 314,219	\$ 238,372	\$ 37,871	\$ 37,976
<b>TOTAL COMPENSATION</b>	<b>\$ 1,823,832</b>	<b>\$1,383,594</b>	<b>\$219,815</b>	<b>\$220,423</b>
Donated Product Distributed	\$12,027,046	\$12,027,046		
Professional Fees	\$ 20,000		\$ 20,000	
Warehouse Expense	\$ 337,125	\$ 337,125		
Office Expense	\$ 144,010		\$ 144,010	
Transportation Costs	\$ 214,767	\$ 214,767		
Printing & Publications	\$ 4,493	\$ 4,493		
Membership Dues	\$ 36,646	\$ 36,646		
Fundraising	\$ 172,926			\$172,926
Food Purchases & Shared Maintenance	\$ 2,343,643	\$ 2,343,643		
Depreciation	\$ 380,313	\$ 304,250	\$ 76,063	
Interest Paid	\$ 5,950	\$ 5,950		
Other Operating Expenses	\$ 350,106	\$ 232,875	\$ 34,485	\$ 82,746
<b>TOTAL OPERATING EXPENSES</b>	<b>\$17,860,857</b>	<b>\$16,890,389</b>	<b>\$494,373</b>	<b>\$476,095</b>

Utilizing food and education to improve lives and create a hunger-free community.



2501 East President Street  
Savannah, GA 31404  
[www.helpendhunger.org](http://www.helpendhunger.org)  
912.236.6750



**United Way**  
of the Coastal Empire

