

America's Second Harvest
of Coastal Georgia

A member of **FEEDING AMERICA**

America's Second Harvest

of Coastal Georgia

ANNUAL REPORT | FISCAL YEAR 2011

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2011 BOARD OF DIRECTORS

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A MEMBER OF



HOW WE FEED PEOPLE IN NEED



FOOD AND FINANCIAL DONATIONS ARE MADE

DONATED FOOD
Farmers & Gleaners
Distributors
Feeding America
Food Drives
Individuals
Manufacturers Retailers
USDA

FINANCIAL SUPPORT
Contributions
Grants & Contracts
Special Events



VOLUNTEERS AND STAFF SORT & PREP FOOD FOR DISTRIBUTION

AMERICA'S SECOND HARVEST OF COASTAL GEORGIA
Alma Distribution Center
Brunswick Distribution Center
Savannah/Main Distribution Center



FOOD BANK PROGRAMS AND PARTNER AGENCIES FEED THE HUNGRY

PEOPLE IN NEED
Children
Disabled
Homeless
Senior Citizens
Single Parent Families



PARTNERSHIP IS...

AT THE HEART OF OUR MISSION

LET ME SHARE WITH YOU THE VALUE OF PARTNERSHIP.

This year's Annual Report reflects the many partners of America's Second Harvest of Coastal Georgia – generous, thoughtful, creative food and financial donors who make our organization possible; and selfless, talented volunteers who pour their hearts and souls into our mission, allowing us to work efficiently and effectively. Partner agencies throughout Coastal Georgia provide meals, groceries, and hope to our neighbors in need through their soup kitchens, food pantries, shelters, and other programs. Sponsors, participants and supporters of our events help augment our donations through fundraising to ensure the stability of our programs for hunger relief.

THROUGH PARTNERSHIP, we have learned that our community truly believes the fight against local hunger is one that we can win. In the face of economic hardships that have plagued our nation, support for our food bank has remained constant while the need for our services has increased. People of Coastal Georgia are compassionate in crisis, giving when times are tough and money is tight; they are willing to roll up their sleeves and make a difference in the lives of those who need our help the most.

While partnership leads to possibilities, **COLLABORATION IS THE CORNERSTONE** of efficiency and effectiveness. Food and financial donations allow the food bank to provide an amazing four balanced meals for each dollar that is donated. This year, volunteers and partner agencies enabled us to distribute more than 8.6 million pounds of food, the equivalent of 6.7 million meals to ease the pain of hunger.

BECAUSE OF PARTNERS LIKE YOU, WE ARE ABLE TO REACH SO MANY in need. Your support gives nourishment and hope to local parents who skip meals to feed their children, seniors who choose whether to pay the utility bill or buy groceries and those laid off due to the economy. Thank you for all you do to ensure the success of your food bank.

In partnership,



Mary Jane Crouch
Executive Director



PROGRAM REVIEWS

- 🍏 AGENCY PARTNERSHIPS
- 🍏 KIDS CAFE
- 🍏 BROWN BAG FOR THE ELDERLY
- 🍏 MOBILE FOOD PANTRY
- 🍏 CULINARY ARTS
- 🍏 SUMMER FEEDING

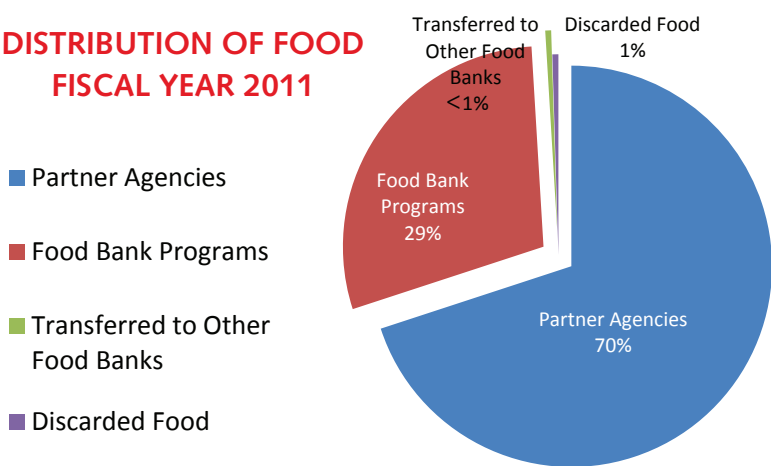
AGENCY PARTNERSHIPS

The food bank is the warehouse and distribution center to more than 300 non-profit agencies throughout 21 counties in Coastal Georgia. Our three distribution centers provide 58,000 square feet of storage space for fresh, frozen, and non-perishable food and personal care items to support the needs of low-income households and individuals in our region.

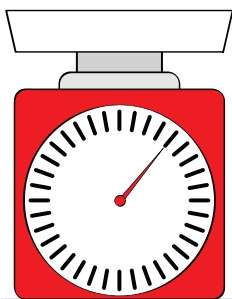
Partner agencies assist the food bank with food distribution through their programs such as food pantries, soup kitchens, and shelters, as well as programs that serve low-income children, low-income seniors or people with disabilities. Partnership allows the food bank to reach people in rural and under-served areas with food assistance to sustain them. This year, the food bank distributed **more than 8.6 million pounds of food** throughout Coastal Georgia to relieve hunger. Food procured by the food bank represents **a savings**

of greater than \$13.7 million dollars in food costs for our partner agencies, enabling them to provide other valuable services to our community.

**DISTRIBUTION OF FOOD
FISCAL YEAR 2011**

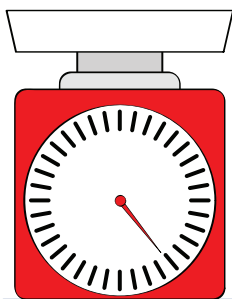


**871,548
POUNDS OF
FOOD**



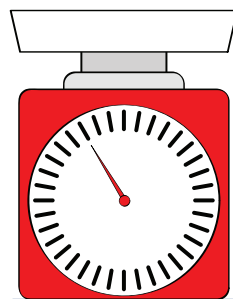
**Alma Distribution
Center**

**1,563,276
POUNDS OF
FOOD**



**Brunswick
Distribution Center**

**6,190,669
POUNDS OF
FOOD**



**Savannah
Distribution Center**

**8,625,493*
TOTAL POUNDS
OF FOOD
DISTRIBUTED**

* (America's Second Harvest distributed more than 8.6 million pounds of food during the fiscal year 2010-2011; however, the food bank distributed more than 8.8 million pounds of food during the calendar year of 2011.)

BROWN BAG FOR THE ELDERLY

Senior citizens are particularly vulnerable to hunger, especially at the end of the month when their income runs low. Often they make difficult decisions about whether to purchase food, fill their prescriptions for medications, or pay the rent or utility bills.

Since 1984, our Brown Bag for the Elderly program has provided grocery assistance to seniors who are 60 years of age and older, who meet income eligibility requirements.

Each month, volunteers assist food bank staff in carefully packing **1,500 grocery bags** with nutritious foods to supplement the diets of seniors in need. The bags of food are distributed with the help of community partners to ensure access to this assistance for those who are eligible. This year **18,000 Brown Bags for the Elderly containing 409,291 pounds of food** were distributed with the help of churches and senior centers.



CULINARY ARTS

The role of the food bank is to serve as a resource for hunger relief throughout the region. However, reducing the effects of hunger is more complex than just providing food assistance. It requires examining the root causes for the persistence of hunger and the vision to find solutions. The food bank's leading program for reducing hunger by ending the cycle of poverty is the Culinary Arts program conducted at the newly built Grace's Kids Cafe Kitchen.

Culinary Arts students are supported throughout the 18-week program with transportation, uniforms, and books. Participants spend nine weeks in The IKEA Classroom, receiving food sanitation and handling training along with GED preparation and life skills instruction. They spend the next nine weeks in Grace's Kids Cafe Kitchen for hands-on instruction in the commercial kitchen where last year, they prepare more than **420,000 meals** and more than **56,000 snacks**, meeting USDA guidelines for childhood nutrition that will be served to children at-risk for hunger at one of our Kids Cafe or Summer Feeding sites.

Culinary Arts students receive ServSafe Certification so they graduate our program with this national accreditation.



KIDS CAFE

Kids Cafe, a nationally recognized program that originated in Savannah, is designed to feed children at-risk for hunger who do not have access to nutritious evening meals. Participating children are served hot, balanced meals in after-school programs where they are safe and supervised during the afternoon hours.

The food bank works in collaboration with other non-profits and faith-based organizations at 43 sites throughout the community that are able to provide tutors, mentors, and activities for the children.

The Kids Cafe program is proven to increase participants' likelihood to stay in school until graduation. Additionally, children nourished with nutritious evening meals are strengthened and fortified to participate in both physical and academic activities. More than 2,500 children at-risk for hunger received a hot, balanced evening meal each day after school at one of our Kids Cafe sites in Chatham, Bulloch, Glynn, or Toombs Counties. This year, **352,740 meals and 55,788 snacks were served** to children at-risk for hunger at Kids Cafes.



SPECIAL THANKS TO KIDS CAFE SPONSORS

Food Lion
Gavilon
Hancock Family Foundation
Mr. & Mrs. Brian Harlander
Mr. & Mrs. Kenneth Larsen
Isle of Hope United Methodist Church
Manna from Savannah Cookbook
Publix Super Markets Charities

Rotary International of Skidaway Island
Kiwanis International of Skidaway Island
Saint James Catholic Church
Saint Peter's Episcopal Church
Saint Thomas Episcopal Church
Singing for Change, Jimmy Buffett's
Charitable Foundation
Skidaway Island United Methodist Church

MOBILE FOOD PANTRY

Mobile Food Pantry was established to augment the efforts of our partner agencies in rural communities where hunger relief is limited by our partners' storage capacity. Our trucks transport approximately 15,000 pounds of food directly to families and individuals struggling to have enough to eat, increasing their access to fresh foods and balanced nutrition. This year, the food bank distributed **1,079,506 pounds** of food through Mobile Food Pantry to sustain our neighbors in rural areas.



SPECIAL THANKS TO MOBILE FOOD PANTRY SPONSORS

Hancock Family Foundation
United Way of the Coastal Empire
United Way of Southeast Georgia

"Thanks to the professionalism of the staff and willingness of volunteers, together we distributed over 2 tons of food to an estimated 500 families during the Mobile Food Pantry programs that I had the privilege of working with in Bryan County. America's Second Harvest not only helps to inform the community of the hunger challenges but works through local organizations to fill a gap in service, especially in the rural communities. This opportunity provided local residents with convenient, easy access to non-perishable food items as well as produce at a time when our families are in need."

Tara Jennings
Vice President, Community Investments
United Way of the Coastal Empire

SUMMER FEEDING

When is school out of session, it can be exceptionally challenging for children at-risk for hunger to have access to proper nutrition as free and reduced-price school lunches are not available.

Our Summer Feeding program has expanded to assist more children in need of balanced meals while school meals are unavailable; this year, more than 4,000 children at-risk for hunger visited one of our 45 Summer Feeding sites throughout the region and were served **98,834 nutritious meals and 415 snacks.**



“While visiting one of our Summer Feeding sites, I noticed a young boy who quickly finished every bite of his hot lunch. I smiled at him and praised him for being a member of the clean plate club. His reply reinforced the importance of both our Summer Feeding and Brown Bag for the Elderly programs when he told me, “I don’t want to be hungry tonight; my grandmother barely ever has any food in the house.”

*Mary Jane Crouch
Executive Director
America’s Second Harvest of Coastal Georgia*

SOUTHEAST BRANCH

The Southeast Branch opened its new warehouse in June of 2010, serving **Brantley, Camden, Charlton, Glynn, McIntosh and Wayne Counties**. The new warehouse has enabled America's Second Harvest to better serve the community by providing more fresh and frozen food to those in need. The Southeast Branch worked with a record number of agencies this year to distribute more than **1.56 million pounds** of food to those individuals and families who are experiencing food insecurity. This amount of food represents savings of more than **\$2.48 million in wholesale food costs**. These savings help our partner agencies provide more services to the community they serve.

This past year has also seen a growth in our Summer Feeding programs as well as our Kids Cafe program. We partnered with **Abundant Life Sanctuary in Camden County, ConAgra, St. Marys United Methodist Church Foundation, and Share Our Strength** to start the first **Summer Feeding program in this area**. The program provided hot, nutritious meals five days a week to school age children. We also expanded our Kids Cafe program partnering with the **Boys and Girls Clubs of Southeast Georgia** and now serve more than **700 evening meals to children** who otherwise go to bed with empty tummies.

The **St. Marys United Methodist Church Foundation** challenged the Southeast Branch supporters with a \$50,000 matching grant. The funds were raised by individual donations, foundation gifts as well as new grant awards. This allowed the branch to further its outreach in the community by expanding our funding resources.

The **Wal-Mart Foundation** donated a new refrigerated box truck to the Southeast Branch. The new truck helps us pick up and deliver more donated food in this area and has been a huge asset to the branch's growth over the past year.



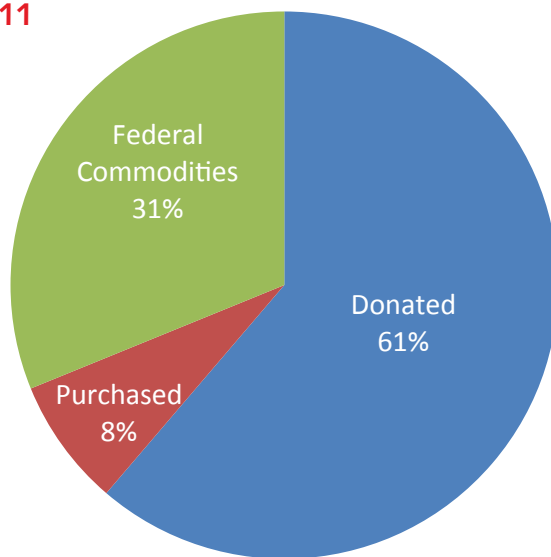
PARTNERSHIPS

DONORS

Donations large and small make a difference in the lives of the people that we serve. Whether it is a single can of food, a one dollar gift or large donation, it helps the food bank offer nutritious meals to sustain people in our community who are struggling. Donors are among the most important food bank partners, supporting our mission with their generosity, enabling the food bank to supply food for 300 other non-profit agencies and maintain our own hunger-relief programs.

About 61%, an equivalent of \$7.4 million worth of the food we distributed this year was donated. Monetary gifts are also extremely valuable to our programs and partner agencies. The food bank works effectively and efficiently to procure, store, and distribute food and is **able to provide four balanced meals for every dollar that is donated.**

**SOURCES OF FOOD
FISCAL YEAR 2011**



EVENTS

-  **CHEFS' TABLE**
-  **GOLF FOR BIRDIES**
-  **JEWELS & JEANS**
-  **TOUR D'EPICURE**

CHEFS' TABLE

Chefs' Table continues to be the leading fundraiser in our area for relieving childhood hunger. Local celebrity chefs prepare a gourmet meal for guests who bid on exclusive silent auction items and private, culinary events through the live auction at this elegant event. This year, Chefs' Table raised **\$137,797 to support our Kids Cafe program.**



This event is made possible through the generosity and thoughtfulness of Kids Cafe supporters.

SPECIAL THANKS TO CHEFS' TABLE SPONSORS

EVENT SPONSORS

AT & T

Mr. & Mrs. Joseph Dobransky
Mr. & Mrs. Brian Harlander
Mr. & Mrs. Kenneth Larsen

GOLD SPONSORS

Mr. & Mr. Curtis Anderson
Mr. & Mrs. Gary Bocard
Georgia Ports Authority
J. T. Turner Construction
Mr. & Mrs. William Ulmer

SILVER SPONSORS

Mr. & Mrs. James Hunter,
Mr. & Mrs. Robert Levy,
Mr. & Mrs. James McGraw, and
Dr. Thomas Philbrick

BRONZE SPONSORS

Mr. James Carroll,
Mr. & Mrs. Stephen Fischer,
Mr. & Mrs. Edward Godfrey,
Mr. & Mrs. Richard Miller, and
Mr. & Mrs. William von Rutenberg

COMMITTEE & SPECIAL SUPPORTERS

Kathleen Harlander (Chair), Elaine Barrow,
Dianne Franz, Judy Godfrey, Kristin King,
Sandy Mayer, Barrie Ruland,
Martha Sullivan, Gail Toler,
Connie Williams,
Advanced Audiovisual Rentals,
Bernard Williams & Company,
Mr. & Mrs. Donald Mayer,
Mr. & Mrs. Brian McKay, Sea Island Bank,
Sterne Agee, Synovis, and
WTOC: Sonny Dixon & Jody Chapin

CHEFS

Chef Bill Baker, Chef Christopher Cohen,
Chef Simone Concas,
Chef Cynthia Creighton-Jones,
Chef Paul Ganem, Chef Roberto Leoci,
Chef Andy Love, Chef Joe Martin,
Chefs Nick & Tracy Mueller,
Chef Debbie Reid, Chef Matt Roher,
Chef Diego Sanso, and
Chef Michael Semancik

GOLF FOR BIRDIES

Our fourth annual Golf for Birdies tournament was held at The Savannah Golf Club where players teed off to help the food bank provide turkeys for families in need during the holidays. This year's tournament raised nearly **\$22,000**.



SPECIAL THANKS TO GOLF FOR BIRDIES SPONSORS

EVENT SPONSOR: Target

DRIVING RANGE SPONSOR: Flamingo Juices, Inc.

PUTTING GREEN SPONSOR: SunTrust Bank

HOLE SPONSORS

ABC Maintenance Services, Alpha Dog Marketing, Atlantic Waste Services, Coca Cola Bottling of Savannah, Deltacom, Eastern Excavating, Hancock Askew, Infinity, Inc., J. T. Turner Construction, Lynch Associates Architects, Michael Curran, Roberts Truck Center, "The Romano Group", Speedi Sign, and the Tripp & Dianne Early Morning Show

OTHER SPONSORS

Adventure Radio/Big 98.3
Bonefish Grill
The Club at Savannah Harbor
Coggins Promotional

The Crystal Beer Parlor

Edwin Watts Golf

Fleet Feet

Henderson Golf Club

J. Parker, Ltd.

Kimball Midwest

Papa's Bar-B-Que & Seafood

R & R Restaurant Supply

Savannah Chamber of
Commerce

Savannah Morning News

Spanish Moss Printing

Sweet Potatoes

Thermo King

Thrive Carry-Out Café

Toucan Café

Yates Astro

YMCA of Coastal Georgia

JEWELS & JEANS

Jewels & Jeans offers supporters an evening of style in the fight against hunger. Dressed up in their favorite jeans, guests were treated to food from Savannah's favorite restaurants, an art auction, silent auction, and live entertainment. **This exciting event raised \$26,410 to feed hungry children.**



SPECIAL THANKS TO JEWELS & JEANS SPONSORS

EVENT SPONSORS

Bank of America
Comcast
Rich Foundation

Buzzy's Bar-be-que
The Cookie Studio
Harvey Designs
Johnnie Ganem's Package Shop

Rocks on the River
Savannah's Candy Kitchen
Savor Savannah Catering
South Magazine
The Train Wrecks

IN-KIND SPONSORS

Advanced Audiovisual Rentals
Basil's Pizza & Deli
Big Water Catering & Events

The Lady & Sons
Lulu's Chocolate Bar
The Olde Pink House
Price Street Projects.com

Uncle Bubba's Oyster House
WJCL/Fox
Mrs. Wilkes' Dining Room

TOUR D'EPICURE

Our second annual Tour d'Epicure, in memory of Velouria Smith Proctor, featuring food, wine, and art was a delightful success. Guests aboard trolleys made stops at Savannah's finest restaurants to sample tastings of the chef's choice with a wine pairing. Local artists donated original works available by silent auction at each locale. The evening culminated with a wrap party at Rocks on the Roof at The Bohemian Hotel. **The event raised \$20,400 to benefit the food bank's initiatives to relieve childhood hunger.**

SPECIAL THANKS TO TOUR D'EPICURE SPONSORS

EVENT SPONSORS

Lynch Associates Architects
J. T. Turner Construction
Old Savannah Tours

IN-KIND SPONSORS

Cha Bella, Elizabeth on 37th, Iocovozzi Fine Art, Local 11Ten, Leoci's Trattoria, Rocks on the Roof, Sol, Thomas Cook, Creative Approach, Lamarca, Susan Laney, The Music File, Daniel E. Smith, Shelley Smith, Meredith Anne Sutton



PARTNERSHIPS MAKE US STRONGER

YOUR GIFT SUPPORTS OUR PARTNER AGENCIES

The agencies listed below give hands and feet to our mission, enabling us to provide hunger relief throughout Coastal Georgia to more than **147,000 people in need**. These agencies include church food pantries, soup kitchens, homeless shelters, and programs for low-income children or senior citizens.

Appling

A Child's World Daycare
Appling County Food Bank
Baxley Church of God
Baxley Wilderness Institute
Faith Baptist Church
Georgia Baptist Children's Home
Midway Baptist Church
Promise of Hope, Inc.
Upper Room Temple COCHUTL

Bacon

Alma Church of God
Alma Community Food Bank
Liberty Church of God

Brantley

Akin Memorial UMC
GAP House Ministries
Palmetto Pentecostal Church
Riverside Christian Center
Satilla Church of God
Satilla Missionary Baptist Church
Starlight Ranch
Trinity Church of the Nazarene
Waynesville Missionary Baptist Church

Bryan

Canaan Baptist Church
House of Deliverance Evangelical Center
Mill Creek Missionary Baptist Church
Shepherd's Supper
Trinity Baptist Church
The Way Station

Bulloch

Brooklet UMC
Citizens Against Violence
City of Agape Outreach
Feeding Statesboro

First Baptist Church of Statesboro
Friendship Baptist Church
Nevils UMC
Ogeechee River Baptist Association
Pittman Park UMC
Spirit & Truth Worship Center
St. Matthew Catholic Church
Statesboro Food Bank
Trinity Baptist Church

Camden

Abundant Life Harvest
Camden Children's Alliance Resources/Authentic Impact
Kingsland First UMC
Provisions for Life
Restoration Church
St. Marys UMC
Woodbine UMC

Candler

Bee Hive Chapel
Grace & Truth House of Worship
Metter Presbyterian Church
The Bridge of Candler County

Charlton

Folkston Church of God
Newell Baptist Church
Riverside Christian Center
St. George Church of God

Chatham

A Mentoring Group
Agudath Achim
Alpha Omega Ministries
Alpha UMC

Assembly of Prayer Christian Church
Believers In The Word
Bethel Church
Bethesda Academy
Bethlehem Baptist Church
Beulah Baptist Church
Blessed Assurance Ministries
Blessed Sacrament
Bloomingdale Food Pantry
Butler Presbyterian Church
Central Church of Christ
Christian Revival Church
Coastal Children Advocacy Center
Coastal Georgia Providers Food Pantry
Commissioned to Love
Congregation Mickve Israel
Emmaus House
EOA - Tom Austin House
Fairmount Baptist Church
Faith Deliverance & Restoration
Faith on the Move
First Bryan Baptist Church
First Bryan Baptist Center
First Mount Bethel Missionary Baptist Church
First Presbyterian Church
Frank Callen Boys & Girls Club
Fresh Air Home
Fresh Fire From Heaven
Friendship Baptist Church
Futures Outreach
Giving Hope, Inc.
God's Temple of Praise
Green Grove Missionary Baptist Center
H.R. Delaney Ministries
Happy Home Baptist Church
Holy Ghost Tabernacle True Worship
Horizons of Savannah
House of Bread
Iglesia Cristiana Bet-el

Iglesia Pentecostal
 Inner City Night Shelter
 International Bible Christian Fellowship
 Isle of Hope UMC
 J.C. Lewis Primary Healthcare
 Jesus First CCF Church
 Kingdom Life Christian Fellowship
 Kingdom Life Ministries
 LEEP, Inc.
 Life Bridge Inner City Ministry
 Little Rock Mountain Holiness
 Loaves & Fishes Food Ministry
 Loving Care Academy
 Macedonia Mission Baptist Center
 Martin De Porres Society
 Masjid Jihad
 Mercy Housing/Heritage
 Mercy Housing/Rose of Sharon
 Midtown Neighborhood Association
 Mount Bethel Baptist Church
 Mount Hermon Feeding the Needy
 Mustard Seed Faith Center
 My Brothaz Home
 New Covenant SDA Church
 New Covenant UMC
 New Generation Full Gospel Baptist Church
 New Life Christian Ministry
 Newborn Church of Faith
 Old Savannah City Mission
 Open Door Ministries
 Park Place Outreach
 Pentecostal Miracle Deliverance
 Performance Initiatives, Inc.
 Piney Grove Baptist Church (Bloomindgale)
 Primera Iglesia Bautista
 Real Life Christian Fellowship
 Recovery Place
 Redeemer Lutheran
 Rising Tide Food Pantry
 SAFE Shelter
 St. John/Project Hope
 St. John's Episcopal Church
 St. Luke AME Church
 St. Mary's Community Center
 St. Michael's Episcopal Church
 St. Paul CME Church
 St. Paul's ELCA
 St. Paul's Episcopal Church

St. Phillip Monumental AME Church
 Salvation Army, Savannah
 Sanctuary of Praise Christian Assembly
 Savannah Christian Church
 Savannah Holy Church of God
 Savannah Mission Bible Training Center
 Second African Baptist Church
 Second Arnold Baptist Church
 Senior Citizens, Inc.
 Shiloh Missionary Baptist Church
 Silk Hope Baptist Church
 Skidaway Island UMC
 Sojourner of Savannah, Inc.
 St. Philip AME Church
 Substance Abuse/New Life Ministry
 Thankful Missionary Baptist Church
 Trinity Chapel UMC
 Trinity Church of God
 Trinity UMC
 Union Skidaway Baptist Church
 Victory Harvest Ministry
 Victory Prayer Synagogue
 Wesley Community Center
 Wesley Monumental UMC
 West Broad SDA Church
 White Bluff UMC
 Wilmington Island Presbyterian Church
 Word First Christian Church
 YMCA - Island Branch
 YMCA - Savannah Pryme Tyme
 YMCA - West Broad Street

Effingham

God's Mission House
 Abundant Life Church
 Manna House
 Church of the Harvest
 Effingham Baptist Church
 First Baptist Church of Marlow
 Guyton Community Food Pantry
 GLOW Ministries
 Treutlen House
 St. Luke's Episcopal Church

Evans

Claxton First UMC
 Evans County Food Pantry
 First African Missionary Baptist Church
 Powerpack Outreach

Glynn

Abundant Life Fellowship Church of God
 Amity House
 Boys & Girls Clubs of Southeast Georgia
 Baptist Ministry Center
 Bay Harbour Church of God
 Christ Church Frederica
 Downtown Baptist Church
 First African Baptist Center
 First Presbyterian Church
 Fishers of Men
 Frederica Presbyterian Church
 Golden Isles Food Pantry
 Grace House/Althes Place
 Heather House of Glynn
 Love Outreach
 Manna House of Glynn County
 Mt. Olive Missionary Baptist Church
 New Life Interfaith Ministries
 New Way Recovery
 New Way/Alpha Recovery
 "O" Street Church of God
 Our Daily Bread
 Pine Ridge Baptist Center
 Safe Harbor Children's Center
 Salvation Army of Brunswick
 Satilla Church of God
 St. Andrews CME Church
 St. Athanasius Episcopal Church
 St. Mark's Episcopal Church
 St. Simons Presbyterian Church
 St. Vincent De Paul
 Sterling Church of God of Prophecy
 Temple of Truth
 The Sparrow's Nest
 Word of Faith
 Youth Enrichment & Deliverance

Jeff Davis

Antioch CME Church
 Because He Lives
 Bell Street Church of God
 Bridgeford Church of God
 St. Matthew AME Church

Liberty

Bethel AME Church
 First Calvary Baptist Center
 Fostering Care & Hope
 Friendship Baptist Church
 Gabriel's House
 House of Prayer Christian Church
 House of Refuge

Liberty County Manna House
 Live Oak Church of God
 Midway First Presbyterian
 New Life Family Church
 Riceboro Church of God
 Solomon Temple Church
 St. James Community Center
 Trinity Missionary Baptist Temple

Long

Ludowici Church of God
 Macedonia Missionary Baptist Church

McIntosh

St. Andrews Episcopal Church
 Morgan's Chapel
 Sams Memorial Community Partnership for Social & Economic Development
 McIntosh SEED
 First Credit Hill Baptist Center

Montgomery

St. Mary's Missionary Baptist Church

Pierce

Faith Baptist Church
 The Sycamore Tree

Other

Broxton Church of God
 Covenant Christian Church
 Fellowship Holiness Church
 Running Feet for Christ

Tattnall

Believers Church
 First African Missionary Baptist Church
 First United Pentecostal Church
 Glennville UMC Crisis Food Pantry
 Reidsville UMC
 Springfield Missionary Baptist Church

Toombs

Blount Youth Home
 Boys & Girls Club of Toombs
 Ekklesiastes Enterprises Ministry
 Evergreen True Vine
 God's Storehouse
 Harp Foundation
 Lyons Free Will Baptist Church
 Mount Zion Baptist Church

Oasis Church of God
 Project Care, Inc.
 Salvation Army of Vidalia
 South Thompson Baptist Church
 Solomon Tabernacle Baptist Center
 St. Joseph Missionary Baptist Church

Wayne

Abundant Life Cathedral
 Bennett Union Love Center
 Epworth UMC
 Free Hart Center
 New Life Pentecostal Church
 Parkway Church of God
 Seedtime and Harvest
 Tabitha's Place
 Teen Challenge of Jesup
 Unity Church of God
 Wayne County Boys & Girls Club

AME - African Methodist Episcopalian

CCF - Community Christian Fellowship

CME - Christian Methodist Episcopalian

COCHUTL - Church of Christ Holiness Unto the Lord

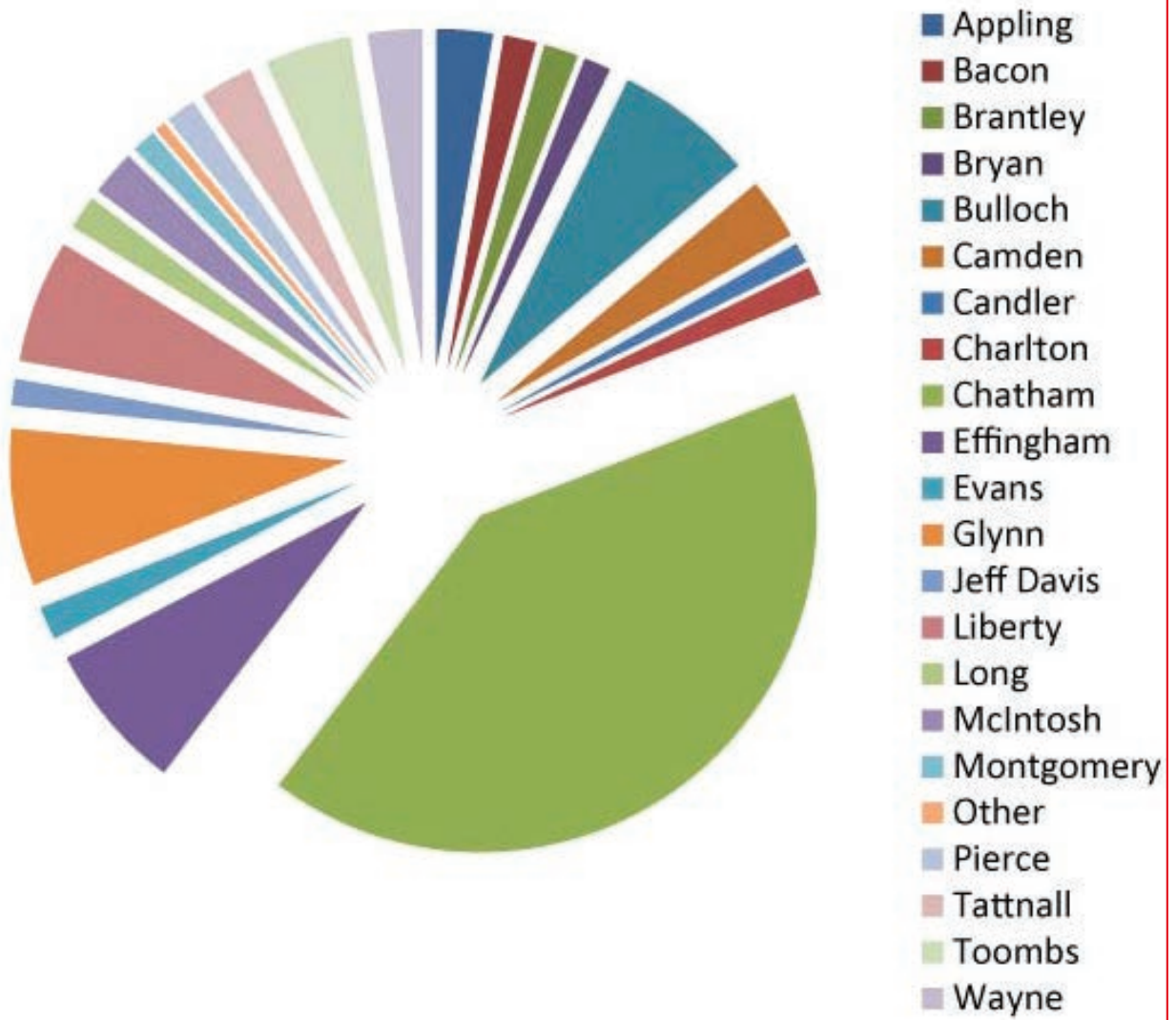
ELCA - Evangelical Lutheran Church of America

SDA - Seventh Day Adventist

UMC - United Methodist Church

"The variety of food made available by the food bank makes it possible for us to feed so many families in our community that rely on our ministry to keep from going hungry. We couldn't reach so many in need without the help of the food bank."

Judy Latham
Waynesville Baptist Church
Waynesville, GA

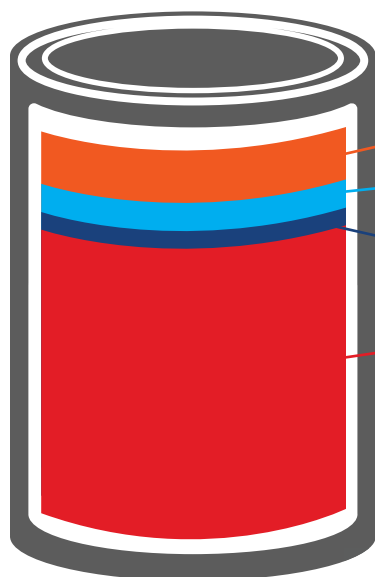


FOOD DISTRIBUTED BY COUNTY FISCAL YEAR 2011: 8.6 MILLION POUNDS
FOOD DISTRIBUTED THROUGH PARTNER AGENCIES: 6.07 MILLION POUNDS
FOOD DISTRIBUTED THROUGH FOOD BANK PROGRAMS: 2.61 MILLION POUNDS

VOLUNTEERS

Volunteers are the backbone of the food bank, working in a variety of ways to support our mission. They are a valuable part of our organization and help by conducting food drives in their companies, schools or neighborhoods; working in our warehouses sorting and stocking donated foods; packing Brown Bags for the Elderly or boxes for emergency food relief; organizing our fundraising events; and offering administrative, professional or technical assistance. Volunteers know how good it feels to give back; many choose to spend an alternative spring or summer break working at the food bank instead of taking vacation. Some are retired yet quite active; others may be displaced professionals looking for something meaningful to do while looking for work; still others squeeze volunteer hours into their work schedules. Food bank volunteers strengthen our community through their selfless service.

VOLUNTEER HOURS



Food Drives

Office Assistance

Special Events

Warehouse

TOTAL HOURS 64,500



FINANCIAL SUMMARY

NET ASSETS AND LIABILITIES

For the Year Ended September 30, 2011

ASSETS		
	As of Sept 30, 2011	As of Sept 30, 2010
Cash - Unrestricted	\$279,379	\$217,900
Cash - Restricted	\$127,395	\$96,593
Receivables		
Support	\$14,067	\$84,516
Capital Campaign Due Within One Year	\$291,927	\$204,300
Grants and Similar	\$323,712	\$262,365
Program Services (less doubtful accounts)	\$75,077	\$63,109
Inventories	\$107,592	\$160,175
Prepaid Expenses	\$64,390	\$9,186
	<u>\$1,283,539</u>	<u>\$1,098,144</u>
Property and Equipment	\$4,072,444	\$4,247,160
Other Assets:		
Capital Campaign Due After One Year	\$744,733	\$487,150
Other	\$10,845	\$14,134
	<u>\$755,578</u>	<u>\$501,284</u>
TOTAL ASSETS	<u>\$6,111,561</u>	<u>\$5,846,588</u>
LIABILITIES AND NET ASSETS		
	As of Sept 30, 2011	As of Sept 30, 2010
Notes payable- Bank	\$133,658	\$125,000
Current Portion Long Term Debt	\$183,264	\$72,590
Accounts Payable	\$94,061	\$171,185
Accrued Expenses	\$106,207	\$79,064
Total Current Liabilities	\$517,190	\$447,839
Long Term Debt	\$1,094,736	\$1,838,371
Value of Interest Rate Swap	\$20,505	\$24,207
TOTAL LIABILITIES	<u>\$1,632,431</u>	<u>\$2,310,417</u>
NET ASSETS		
	As of Sept 30, 2011	As of Sept 30, 2010
Unrestricted	\$3,474,054	\$2,749,422
Temporarily Restricted	\$1,005,076	\$787,749
TOTAL NET ASSETS	<u>\$4,479,130</u>	<u>\$3,536,171</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$6,111,561</u>	<u>\$5,846,588</u>

REVENUE AND EXPENSES

For the Year Ended September 30, 2011 and September 30, 2010

REVENUE

	2011	2010
Support and Other Revenue		
Contributions	\$745,371	\$806,944
Special Events	\$209,440	\$160,993
Donated Food	\$7,454,189	\$6,094,599
Grants and Contracts	\$1,742,596	\$1,663,255
Program Service Fees	\$1,424,683	\$1,264,422
Other	<u>\$4,275</u>	<u>\$3,681</u>
	\$11,580,554	\$498,834
Net Assets Released from Restrictions	<u>\$938,084</u>	<u>\$498,834</u>
TOTAL	<u>\$12,518,638</u>	<u>\$10,492,728</u>

EXPENSES

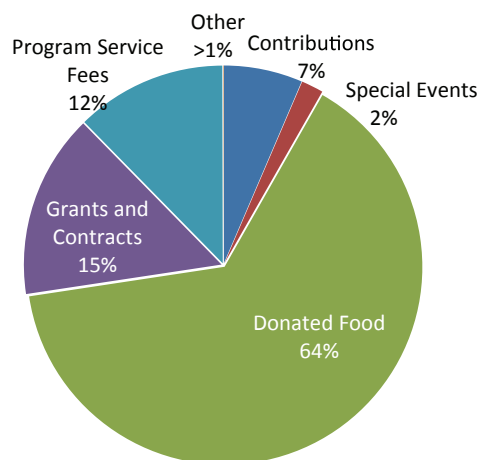
	2011	2010
Program Services	\$11,258,173	\$9,442,950
Management and General	\$301,886	\$307,003
Fundraising	<u>\$236,649</u>	<u>\$201,757</u>
	\$11,796,708	\$9,951,710
Change in Value of the Swap Agreement	<u>\$3,702</u>	<u>(24,207)</u>
	<u>\$725,632</u>	<u>\$ 516,811</u>
Increase in Unrestricted Net Assets		
Temporarily Restricted Net Assets:	\$ 1,115,411	\$ 1,286,583
Net Assets Released from Restrictions	\$(938,084)	\$(498,834)
Increase in Restricted Net Assets	<u>\$217,327</u>	<u>\$787,749</u>
INCREASE (DECREASE) IN NET ASSETS	<u>\$942,959</u>	<u>\$1,304,560</u>
Net Assets Beginning of Year	<u>\$3,536,171</u>	<u>\$2,231,611</u>
NET ASSETS END OF YEAR	<u>\$4,479,130</u>	<u>\$3,526,171</u>

EXPENSE DETAILS

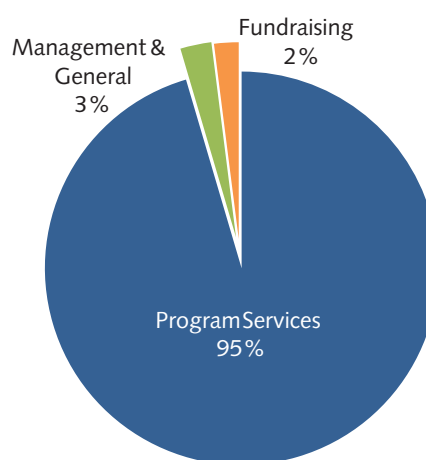
For the Year Ended September 30, 2011 and September 30, 2010

	TOTAL ALL EXPENSES	PROGRAM SERVICES	MGMT & GENERAL	FUND RAISING
Salaries and Wages	\$1,032,831	\$893,302	\$73,609	\$65,920
Training Stipends	\$21,095	\$21,095		
Payroll taxes & Employee Benefits	<u>\$210,997</u>	<u>\$182,492</u>	<u>\$15,038</u>	<u>\$13,467</u>
TOTAL COMPENSATION	\$1,264,923	\$1,096,889	\$88,647	\$79,387
Donated Food Distributed	\$7,454,189	\$7,454,189		
Professional Fees	\$23,746		\$23,746	
Warehouse Expense	\$225,014	\$225,014		
Office Expense	\$103,003		\$103,003	
Transportation Costs	\$165,552	\$165,552		
Printing & Publications	\$3,987	\$3,987		
Membership Dues	\$34,565	\$34,565		
Fundraising	\$91,889			\$91,889
Food Purchases & Shared Maintenance	\$1,709,526	\$1,709,526		
Depreciation	\$309,321	\$247,457	\$61,864	
Interest Paid	\$82,209	\$82,209	\$958	
Other Operating Expenses	<u>\$328,784</u>	<u>\$238,785</u>	<u>\$24,626</u>	<u>\$62,373</u>
TOTAL	\$11,796,798	\$11,258,173	\$301,886	\$236,649

REVENUE FISCAL YEAR 2011

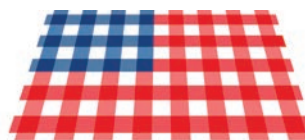


EXPENSES FISCAL YEAR 2011





Our sincere thanks to supporters of Grace's Kids Cafe Kitchen who made this addition possible. Your generosity built this beautiful yet practical commercial kitchen that gives hope to people in our community who need it the most. Grace's Kitchen is home to our Culinary Arts program that helps at-risk adults attain living-wage employment, ending their hunger by giving them a way out of poverty. Additionally, Culinary Arts students at Grace's Kitchen prepare more than 2,500 hot, nutritious daily meals that feed supper to at-risk children at Kids Cafe sites throughout the community. Children receiving an evening meal at Kids Cafe are more likely to finish school giving them the opportunity to end the cycle of poverty and hunger.



America's Second Harvest
of Coastal Georgia

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